

FY2020 Resubmission - Performance Measurement Module (Sys PM)

Summary Report for FL-520 - Citrus, Hernando, Lake, Sumter Counties CoC

Measure 1: Length of Time Persons Remain Homeless

This measures the number of clients active in the report date range across ES, SH (Metric 1.1) and then ES, SH and TH (Metric 1.2) along with their average and median length of time homeless. This includes time homeless during the report date range as well as prior to the report start date, going back no further than October, 1, 2012.

Metric 1.1: Change in the average and median length of time persons are homeless in ES and SH projects.

Metric 1.2: Change in the average and median length of time persons are homeless in ES, SH, and TH projects.

a. This measure is of the client's entry, exit, and bed night dates strictly as entered in the HMIS system.

	Universe (Persons)		Average LOT Homeless (bed nights)				Median LOT Homeless (bed nights)			
	Submitted FY 2020	FY 2020	Submitted FY 2019	Submitted FY 2020	FY 2020	Difference	Submitted FY 2019	Submitted FY 2020	FY 2020	Difference
1.1 Persons in ES and SH	372	350	33	33	31	-2	12	8	7	-1
1.2 Persons in ES, SH, and TH	617	604	120	113	118	5	38	38	36	-2

b. This measure is based on data element 3.17.

This measure includes data from each client's Living Situation (Data Standards element 3.917) response as well as time spent in permanent housing projects between Project Start and Housing Move-In. This information is added to the client's entry date, effectively extending the client's entry date backward in time. This "adjusted entry date" is then used in the calculations just as if it were the client's actual entry date.

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	Universe (Persons)		Average LOT Homeless (bed nights)				Median LOT Homeless (bed nights)			
	Submitted FY 2020	FY 2020	Submitted FY 2019	Submitted FY 2020	FY 2020	Difference	Submitted FY 2019	Submitted FY 2020	FY 2020	Difference
1.1 Persons in ES, SH, and PH (prior to "housing move in")	439	471	251	331	340	9	63	90	116	26
1.2 Persons in ES, SH, TH, and PH (prior to "housing move in")	719	760	258	301	309	8	117	124	140	16

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Measure 2: The Extent to which Persons who Exit Homelessness to Permanent Housing Destinations Return to Homelessness

This measures clients who exited SO, ES, TH, SH or PH to a permanent housing destination in the date range two years prior to the report date range. Of those clients, the measure reports on how many of them returned to homelessness as indicated in the HMIS for up to two years after their initial exit.

After entering data, please review and confirm your entries and totals. Some HMIS reports may not list the project types in exactly the same order as they are displayed below.

	Total # of Persons who Exited to a Permanent Housing Destination (2 Years Prior)		Returns to Homelessness in Less than 6 Months			Returns to Homelessness from 6 to 12 Months			Returns to Homelessness from 13 to 24 Months			Number of Returns in 2 Years	
	Submitted FY 2020	FY 2020	Submitted FY 2020	FY 2020	% of Returns	Submitted FY 2020	FY 2020	% of Returns	Submitted FY 2020	FY 2020	% of Returns	FY 2020	% of Returns
Exit was from SO	52	52	5	5	10%	1	1	2%	1	1	2%	7	13%
Exit was from ES	103	102	4	4	4%	5	5	5%	2	2	2%	11	11%
Exit was from TH	108	108	0	0	0%	4	4	4%	3	3	3%	7	6%
Exit was from SH	0	0	0	0		0	0		0	0		0	
Exit was from PH	316	316	16	16	5%	5	5	2%	4	4	1%	25	8%
TOTAL Returns to Homelessness	579	578	25	25	4%	15	15	3%	10	10	2%	50	9%

Measure 3: Number of Homeless Persons

Metric 3.1 – Change in PIT Counts

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This measures the change in PIT counts of sheltered and unsheltered homeless person as reported on the PIT (not from HMIS).

	January 2019 PIT Count	January 2020 PIT Count	Difference
Universe: Total PIT Count of sheltered and unsheltered persons	677	703	26
Emergency Shelter Total	110	118	8
Safe Haven Total	0	0	0
Transitional Housing Total	236	161	-75
Total Sheltered Count	346	279	-67
Unsheltered Count	331	424	93

Metric 3.2 – Change in Annual Counts

This measures the change in annual counts of sheltered homeless persons in HMIS.

	Submitted FY 2019	Submitted FY 2020	FY 2020	Difference
Universe: Unduplicated Total sheltered homeless persons	683	621	608	-13
Emergency Shelter Total	432	375	353	-22
Safe Haven Total	0	0	0	0
Transitional Housing Total	335	296	305	9

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Measure 4: Employment and Income Growth for Homeless Persons in CoC Program-funded Projects

Metric 4.1 – Change in earned income for adult system stayers during the reporting period

	Submitted FY 2019	Submitted FY 2020	FY 2020	Difference
Universe: Number of adults (system stayers)	18	10	10	0
Number of adults with increased earned income	1	0	0	0
Percentage of adults who increased earned income	6%	0%	0%	0%

Metric 4.2 – Change in non-employment cash income for adult system stayers during the reporting period

	Submitted FY 2019	Submitted FY 2020	FY 2020	Difference
Universe: Number of adults (system stayers)	18	10	10	0
Number of adults with increased non-employment cash income	8	8	8	0
Percentage of adults who increased non-employment cash income	44%	80%	80%	0%

Metric 4.3 – Change in total income for adult system stayers during the reporting period

	Submitted FY 2019	Submitted FY 2020	FY 2020	Difference
Universe: Number of adults (system stayers)	18	10	10	0
Number of adults with increased total income	9	8	8	0
Percentage of adults who increased total income	50%	80%	80%	0%

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Metric 4.4 – Change in earned income for adult system leavers

	Submitted FY 2019	Submitted FY 2020	FY 2020	Difference
Universe: Number of adults who exited (system leavers)	12	29	29	0
Number of adults who exited with increased earned income	1	3	3	0
Percentage of adults who increased earned income	8%	10%	10%	0%

Metric 4.5 – Change in non-employment cash income for adult system leavers

	Submitted FY 2019	Submitted FY 2020	FY 2020	Difference
Universe: Number of adults who exited (system leavers)	12	29	29	0
Number of adults who exited with increased non-employment cash income	2	8	8	0
Percentage of adults who increased non-employment cash income	17%	28%	28%	0%

Metric 4.6 – Change in total income for adult system leavers

	Submitted FY 2019	Submitted FY 2020	FY 2020	Difference
Universe: Number of adults who exited (system leavers)	12	29	29	0
Number of adults who exited with increased total income	3	10	10	0
Percentage of adults who increased total income	25%	34%	34%	0%

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Measure 5: Number of persons who become homeless for the 1st time

Metric 5.1 – Change in the number of persons entering ES, SH, and TH projects with no prior enrollments in HMIS

	Submitted FY 2019	Submitted FY 2020	FY 2020	Difference
Universe: Person with entries into ES, SH or TH during the reporting period.	555	510	496	-14
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	147	171	98	-73
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time)	408	339	398	59

Metric 5.2 – Change in the number of persons entering ES, SH, TH, and PH projects with no prior enrollments in HMIS

	Submitted FY 2019	Submitted FY 2020	FY 2020	Difference
Universe: Person with entries into ES, SH, TH or PH during the reporting period.	796	723	718	-5
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	337	322	98	-224
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time.)	459	401	620	219

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Measure 6: Homeless Prevention and Housing Placement of Persons defined by category 3 of HUD's Homeless Definition in CoC Program-funded Projects

This Measure is not applicable to CoCs in FY2020 Resubmission (Oct 1, 2019 - Sept 30, 2020) reporting period.

Measure 7: Successful Placement from Street Outreach and Successful Placement in or Retention of Permanent Housing

Metric 7a.1 – Change in exits to permanent housing destinations

	Submitted FY 2019	Submitted FY 2020	FY 2020	Difference
Universe: Persons who exit Street Outreach	411	431	423	-8
Of persons above, those who exited to temporary & some institutional destinations	15	3	2	-1
Of the persons above, those who exited to permanent housing destinations	34	31	33	2
% Successful exits	12%	8%	8%	0%

Metric 7b.1 – Change in exits to permanent housing destinations

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	Submitted FY 2019	Submitted FY 2020	FY 2020	Difference
Universe: Persons in ES, SH, TH and PH-RRH who exited, plus persons in other PH projects who exited without moving into housing	731	556	557	1
Of the persons above, those who exited to permanent housing destinations	308	198	194	-4
% Successful exits	42%	36%	35%	-1%

Metric 7b.2 – Change in exit to or retention of permanent housing

	Submitted FY 2019	Submitted FY 2020	FY 2020	Difference
Universe: Persons in all PH projects except PH-RRH	146	187	192	5
Of persons above, those who remained in applicable PH projects and those who exited to permanent housing destinations	136	178	183	5
% Successful exits/retention	93%	95%	95%	0%

FY2020 Resubmission - SysPM Data Quality

FL-520 - Citrus, Hernando, Lake, Sumter Counties CoC

	All ES, SH				All TH				All PSH, OPH				All RRH				All Street Outreach			
	2016-2017	2017-2018	2018-2019	2019-2020R	2016-2017	2017-2018	2018-2019	2019-2020R	2016-2017	2017-2018	2018-2019	2019-2020R	2016-2017	2017-2018	2018-2019	2019-2020R	2016-2017	2017-2018	2018-2019	2019-2020R
1. Number of non-DV Beds on HIC	130	108	42	37	158	190	240	234	125	94	105	158	17	141	129	95				
2. Number of HMIS Beds	130	108	42	34	150	182	171	171	85	94	105	158	17	117	124	95				
3. HMIS Participation Rate from HIC (%)	100.00	100.00	100.00	91.89	94.94	95.79	71.25	73.08	68.00	100.00	100.00	100.00	100.00	82.98	96.12	100.00				
4. Unduplicated Persons Served (HMIS)	652	510	433		263	298	335		144	131	160		367	508	328		331	309	540	
5. Total Leavers (HMIS)	584	471	399		166	193	235		45	37	28		162	367	212		300	235	412	
6. Destination of Don't Know, Refused, or Missing (HMIS)	104	114	144		11	20	76		0	1	6		2	9	20		73	143	331	
7. Destination Error Rate (%)	17.81	24.20	36.09		6.63	10.36	32.34		0.00	2.70	21.43		1.23	2.45	9.43		24.33	60.85	80.34	

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