



MID FLORIDA
**Homeless
Coalition**
CITRUS, HERNANDO, LAKE & SUMTER COUNTIES

STRATEGIC PLAN

**MISSION STATEMENT: Making homelessness “Rare, Brief and Non-Recurring”
using the Housing First Model**

- Goal 1: Increase Capacity
- Goal 2: Systems Advocacy
- Goal 3: Quality Assurance
- Objective: Partnerships & Funding
- Objective: Education and Awareness
- Objective: Data & Written Standards

**FL-520 - Citrus, Hernando, Lake,
Sumter Counties CoC**

CoC Performance Committee Meeting Thursday, October 28, 2021 - 9:30 -11:00 AM

1. Call to Order Sheri Goodwin
2. Roll Call Paula Holtsclaw
3. Approve Minutes Sheri Goodwin
4. Performance Slides Paula Holtsclaw
 - a. Show Me the Money
 - b. Grant Performance Review
5. Monitoring & Training Updates Tomi Steinruck
 - a. Referral Compliance
6. HUD CoC NOFO - Review & Ranking
7. Next Meeting Date - November 2021 Barbara Wheeler
8. Adjourn



SHOW ME THE MONEY - TANF

Grant	Type	Organization	Grant Amount	Spent As Of 9/30/2021	Balance	% Spent to Date
TANF Homeless Prevention Grant	Financial Assistance	Mid Florida Homeless Coalition	8,184.65	4,609.00	3,575.65	57.23%
	Case Management		175.35	175.35	0.00	
	Financial Assistance	United Way of Citrus County	8,256.86	4,139.22	4,117.64	47.26%
	Case Management		1,243.14	350.07	893.07	
	Financial Assistance	United Way of Lake & Sumter	19,000.00	4,915.04	14,084.96	25.87%
	Case Management		0.00		0.00	
	Administration	MFHC	1,140.00	234.14	905.86	20.54%
TANF TOTAL GRANT:			\$38,000.00	\$14,422.82	\$23,577.18	37.95%
						GOAL: 25.00%

DCFTANF GRANT - HOMELESS PREVENTION

JULY 2021 - JUNE 2022

Overall Deliverables: 2 HH Financial Assistance (\$) 2 HH Case Management (CM) - as recorded in HMIS

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
Mid Florida Homeless Coalition	6 HH	7 HH	8 HH								
1 HH Financial Assistance	1	0	1								
1 HH Case Management	6	7	8								
United Way of Citrus County	8 HH	8 HH	7 HH								
1 HH Financial Assistance	1	1	1								
1 HH Case Management	8	7	7								
United Way of Lake & Sumter Counties	6 HH	6 HH	10 HH								
2 HH Financial Assistance	0	1	4								
2 HH Case Management	6	6	6								



DCF TANF GRANT - HOMELESS PREVENTION

JULY 2021 - SEPTEMBER 2021 Deliverables: 2 HH Financial Assistance, 2 HH Case Management	MFHC	United Way of Citrus County	United Way of Lake & Sumter Counties		
			LAKE	SUMTER	TOTAL
# New Households Assisted in September	1	1	2	2	6
# HH Remaining Successfully Housed	9	9	6	3	27
Average Funds Spent per Household					
Financial Assistance Provided	\$1536.33	\$1,379.74	\$1177.10	\$853.62	\$983.01
Case Management Provided	\$19.48	\$38.90	\$0	\$0	\$0
Financial Assistance & Case Management	\$531.59	\$498.81			

SHOW ME THE MONEY - EMERGENCY SOLUTIONS GRANT

Grant	Type	Subgrantee	Grant Amount	Spent As Of 9/30/21	Balance	% Spent to Date
Emergency Solutions Grant	RRH	St. Vincent de Paul	\$156,955.50	\$34,503.80	\$122,451.70	21.98%
	Administration	CARES	\$1,969.55	\$934.94	\$1,034.61	47.47%
	RRH	United Way of Citrus County	\$44,624.50	\$6,292.48	\$38,332.02	14.10%
	Administration		\$446.25	\$60.53	\$385.72	13.56%
	Outreach	Mid Florida Homeless Coalition	\$40,000.00	\$8,620.08	\$31,379.92	21.55%
	HMIS		\$2,570.00	\$1,521.38	\$1,048.62	59.20%
	Admin		\$10,434.20	\$2,357.66	\$8,076.54	22.60%
	EMERGENCY SOLUTIONS GRANT TOTAL:			\$257,000.00	\$54,290.87	\$202,709.13
						GOAL: 25.00%

SHOW ME THE MONEY - CHALLENGE GRANT

Grant	Organization	Grant Amount	Spent As Of 9/30/21	Balance	% Spent to Date
CHALLENGE GRANT	Dawn Center	\$8,100.00	\$275.00	\$7,825.00	3.40%
	MFHC - Diversion	\$2,559.68	\$735.96	\$1,823.72	28.75%
	MFHC - Coordinated Access	\$10,000.00	\$2,423.33	\$7,576.67	24.23%
	MFHC - Housing Locator	\$40,320.32	\$2,062.16	\$38,258.16	5.11%
	St. Vincent de Paul CARES	\$28,780.00	\$1,352.68	\$27,427.32	4.70%
	United Way of Citrus County	\$19,720.00	\$6,318.11	\$13,401.89	32.04%
	Administration	\$9,520.00	\$2,052.26	\$8,626.82	21.56%
	TOTAL CHALLENGE GRANT:		\$119,000.00	\$15,219.50	\$104,939.58
				GOAL:	25.00%

SHOW ME THE MONEY - MATCH

Grant	Organization	Match Required	Match as of 9/30/2021	% of Match Submitted
Challenge Grant	Dawn Center	\$8,100.00	\$0.00	0.00%
	Mid Florida Homeless Coalition	\$60,756.68	\$9,306.36	15.32%
	St. Vincent de Paul CARES	\$30,423.32	\$20,543.52	67.53%
	United Way of Citrus County	\$19,720.00	\$0.00	0.00%
			\$119,000.00	\$29,849.88
Emergency Solutions Grant	Mid Florida Homeless Coalition	\$53,004.20	\$12,944.91	24.42%
	St. Vincent de Paul CARES	\$158,925.05	\$145,330.26	91.45%
	United Way of Citrus County	\$45,070.75	\$0.00	0.00%
			\$257,000.00	\$158,275.17

HUD, ESG & CHALLENGE GRANT - RRH & HP

JULY 2021 - SEPTEMBER 2021	Dawn Center	United Way of Citrus County
# Households Carried forward from 2019-2020	2	27
# New Households Assisted in 2020-2021	0	5
Total # Households Assisted YTD	2	32
# HH Housed (RRH) in 2021-2022	0	1
# HH Stabilized (HP) in 2021-2022	0	3
# HH Remaining Unhoused	1	3
# Households Active at EOM	2	25
Total Persons Exiting to Perm Housing	0	3
Total Persons Exiting to Temporary	0	0
Total Persons Exiting to Streets/Unknown	0	1



HUD, ESG & CHALLENGE GRANT - RRH & HP

JULY 2021 - SEPTEMBER 2021 - St Vincent de Paul CARES	CITRUS	HERNANDO	LAKE	SUMTER	TOTAL
# Households Carried forward from 2020-2021	2	12	13	3	30
# New Households Assisted in 2021-2022	0	8	4	0	12
Total # Households Assisted YTD	2	20	17	3	42
# HH Housed (RRH) in 2021-2022	1	3	0	1	5
# HH Stabilized (HP) in 2021-2022	n/a	1	n/a	n/a	1
# HH Remaining Unhoused	0	8	3	1	13
# Households Active at EOM	2	17	12	2	35
Total Persons Exiting to Perm Housing	0	3	5	0	8
Total Persons Exiting to Temporary	0	0	2	0	2
Total Persons Exiting to Streets/Unknown	0	0	0	0	0

DCF ESG & CHALLENGE GRANT - RAPID RE-HOUSING & HOMELESS PREVENTION

JULY 2021 - AUG 2021	Dawn Center		United Way of Citrus County	
Average \$ Grant Funds per Household:				
Financial Assistance	\$275.00 - 1 HH		\$1,146.42 - 11 HH	
Case Management				
Financial Assistance & Case Management	\$275.00 - 1 HH		\$1,146.42 - 11 HH	
Average \$ Grant Funds per Household:				
JULY 2020 - MAY 2021 - St Vincent de Paul CARES	HERNANDO	LAKE	SUMTER	TOTAL
Average \$ Grant Funds per Household:				
Financial Assistance	\$2,242.66 - 6 HH	\$2,870.00 - 5 HH	\$0.00 - 0 HH	11 HH - \$2,527.81
Case Management				21 HH - \$402.53
Financial Assistance & Case Management				20 HH - \$1,792.82

HUD, ESG, & Challenge GRANT - RRH / HP

Case Management - as recorded in HMIS		
	SEPTEMBER 2021	
United Way of Citrus County	28 HH Housed	4 HH Not Housed
	26	4
St. Vincent de Paul CARES	23 HH Housed	13 HH Not Housed
	23	13
Dawn Center	1 HH Housed	1 HH Not Housed
	1	1

DCF CHALLENGE GRANT - COORDINATED ACCESS

MFHC Coordinated Access - 2021 - 2022

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	YTD
Monthly Deliverables	12	115	99	110									324
Initial Assessments	105	52	78										235
Prevention Assessments	9	5	2										16
CV Prevention Assessments	1	0	9										10
Diversion Assessments		41	20										61
VI-SPDATs		1	1										2



DCF CHALLENGE GRANT - HOUSING LOCATOR

MFHC Housing Locator 2021 - 2022	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	Jun
# Persons/HH Carried forward from 2019-2020	10 / 3	6 / 2	6 / 2									
# New Persons/HH Assisted	0	13 / 6	8 / 3									
# Persons Assisted in Month <i>(Mthly Deliverables - 4)</i>	10	26	21									
# Total Persons/HH Assisted YTD <i>(unduplicated)</i>	10 / 3	31 / 16	39 / 19									
# Household Placement Services	1	1	0									
# Households exited to Permanent Housing	1	2	0									
# Households exited without placement	0	0	0									

DCF CHALLENGE GRANT - HOUSING LOCATOR - PSH Case Management

MFHC Housing Locator-CM 2021 - 2022	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	Jun
# New Persons/HH Assisted	8 / 7	3 / 3	0 / 0									
# Persons Assisted in Month <i>(Mthly Deliverables - 4)</i>	8	10	9									
# Total Persons/HH Assisted YTD <i>(unduplicated)</i>	8 / 7	11/10	11/10									
# Households exited to Permanent Housing	0	0	0									
# Households exited without placement	0	0	0									

DCF ESG GRANT - STREET OUTREACH

JULY 2021 - JUNE 2022

	# New PERSONS Assisted	# Total PERSONS Assisted	# PERSONS "Housing Ready"	# PERSONS Case Management	# PERSONS Exit to PH	Measure #5: New Persons - First Time Homeless Reported
July	11	34	1	34	1	1
August	7	26	5	26	0	2
September	4	25	3	25	0	3
October						
November						
December						
January						
February						
March						
April						
May						
June						
YTD	22	85	9	85	1	6



SHOW ME THE MONEY - EMERGENCY SOLUTIONS GRANT - CV

Grant	Type	Subgrantee	Grant Amount	Spent As Of 9/30/2021	Balance	% Spent to Date	
Emergency Solutions Grant CV	RRH Shelter Administration	Lake County Government	107,692.40	5,488.00	102,204.40	5.10%	
			75,144.90	1,298.00	73,846.90	1.73%	
			0.00	0.00	0.00		
	RRH Homeless Prev. Shelter Administration	The Salvation Army of Lake & Sumter Counties	351,505.63	12,887.43	338,618.20	3.67%	
			116,472.03	19,481.93	96,990.10	16.73%	
			301,399.00	8,093.44	293,305.56	2.69%	
			15,751.15	0.00	15,751.15	0.00%	
	RRH Homeless Prev. Shelter Administration	SVDP CARES	500,971.07	1,354.64	499,616.43	0.27%	
			157,434.17	4,248.64	153,185.53	2.70%	
			164,625.20	38,348.33	126,276.87	23.29%	
		16,825.76	1,072.94	15,752.82	6.38%		

SHOW ME THE MONEY - EMERGENCY SOLUTIONS GRANT - CV

Grant	Type	Subgrantee	Grant Amount	Spent As Of 9/30/2021	Balance	% Spent to Date	
Emergency Solutions Grant CV	Shelter Administration	Dawn Center	36,000.01 0.00	2,812.50	33,187.51 0.00	7.81%	
	Outreach RRH Homeless Prev. Shelter Administration	Unassigned	158,772.83 74,410.06 -42,716.20 614,247.73 50,717.09		158,772.83 74,410.06 -42,716.20 614,247.73 50,717.09	0.00%	
	Outreach RRH Shelter HMIS Admin	Mid Florida Homeless Coalition	146,354.91 92,639.84 68,000.00 113,066.42 129,596.00	20,267.96 8,690.29 15,561.57 6,414.65 4,867.18	126,086.95 83,949.55 52,438.43 106,651.77 124,728.82	13.85% 9.38% 22.88% 5.67% 3.76%	
	EMERGENCY SOLUTIONS GRANT CV TOTAL:			\$3,248,910.00	\$150,887.50	\$3,098,022.50	4.64%
						GOAL:	

DCF ESG-CV GRANT - RAPID RE-HOUSING & HOMELESS PREVENTION

JULY 2021 - SEPTEMBER 2021	Lake BOCC	Salvation Army L&S	SVDP CARES
# Households Carried forward from 2020-2021	8	17	0
# New Households Assisted in 2021-2022	3	7	18
Total # Households Assisted YTD	11	24	18
# HH Housed (RRH) in 2021-2022	0	2	0
# HH Stabilized (HP) in 2021-2022	n/a	4	2
# HH Remaining Unhoused	3	7	10
# Households Active at EOM	7	21	18
Total Persons Exiting to Perm Housing	0	6	0
Total Persons Exiting to Temporary	3	2	0
Total Persons Exiting to Streets/Unknown	2	0	0

ESG-CV GRANT - RRH / HP

Case Management - as recorded in HMIS		
	SEPTEMBER 2021	
Salvation Army L&S	17 HH Housed	7 HH Not Housed
	17	7
Lake County Housing	3 HH Housed	5 HH Not Housed
	3	5
SVDP CARES	8 HH Housed	10 HH Not Housed
	7	10

DCF ESG-CV GRANT - RAPID RE-HOUSING & HOMELESS PREVENTION

JULY 2021 - SEPTEMBER 2021	Lake BOCC Lake	Salvation Army Lake & Sumter	SVDP CARES
Average \$ Grant Funds per Household:			
Financial Assistance	\$1,829.33 - 3 HH	\$1,749.68 - 10 HH	\$998.33 - 3 HH
Case Management		\$444.13 - 24 HH	\$153.43 - 17 HH
Financial Assistance & Case Management		\$1,173.17 - 24 HH	\$329.60 - 17 HH

DCF ESG-CV GRANT - EMERGENCY SHELTER & NON-CONGREGATE SHELTER

JULY 2021 - SEPTEMBER 2021	Dawn Center	Lake BOCC	MFHC	SVDP CARES	Salvation Army L&S
# INDIVIDUALS Assisted SEP	46	2	2	21	8
# Total INDIVIDUALS Assisted YTD (duplicated)	140	2	9	21	20
# INDIVIDUALS Exiting to Permanent Housing YTD	32	0	2	1	5
# INDIVIDUALS Exiting to Permanent Housing SEP	11	0	0	1	0
# INDIVIDUALS Exiting to Temporary Housing SEP	?	0	0	10	1
# INDIVIDUALS Exiting to Streets or Unknown SEP	?	0	0	1	0

DCF ESG-CV GRANT - Non-Congregate Shelter

JULY - SEPTEMBER 2021	Lake BOCC	Salvation Army Lake & Sumter	MFHC	SVDP CARES
Average \$ Grant Funds per Household:				
Financial Assistance - Motel Costs	\$649.00 - 2 HH	\$5,016.65 - 2 HH	\$10,440.33 - 6 HH	\$4,031.96 - 13 HH
Case Management			\$92.56 - 6 HH	\$364.15 - 13 HH
Financial Assistance & Case Management			\$10,532.89 - 6 HH	\$4,087.98 - 13 HH

DCF ESG-CV GRANT - STREET OUTREACH

JULY 2021 - JUNE 2022

	# New PERSONS Assisted	# Total PERSONS Assisted	# PERSONS "Housing Ready"	# PERSONS Case Management	# PERSONS Exit to PH	Measure #5: New Persons - First Time Homeless Reported
July	20	102	12	98	12	14
August	25	80	11	76	3	14
September	9	62	6	57	2	9
October						
November						
December						
January						
February						
March						
April						
May						
June						
YTD	54	244	29	231	17	37



DCF ESG-CV - HOUSING LOCATOR

MFHC Housing Locator 2021 - 2022	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	Jun
# Persons/HH Carried forward from 2019-2020	24 / 16	18 / 11	10 / 7									
# New Persons/HH Assisted	2 / 1	12 / 3	20 / 10									
# Persons Assisted in Month (Mthly Deliverables - 4)	26	32	42									
# Total Persons/HH Assisted YTD (unduplicated)	26 / 17	38 / 20	58 / 30									
# Household Placement Services	2	4	0									
# Households exited to Permanent Housing	5	5	1									
# Households exited without placement	0	0	0									

HUD CoC - PERMANENT SUPPORTIVE HOUSING & RAPID RE-HOUSING

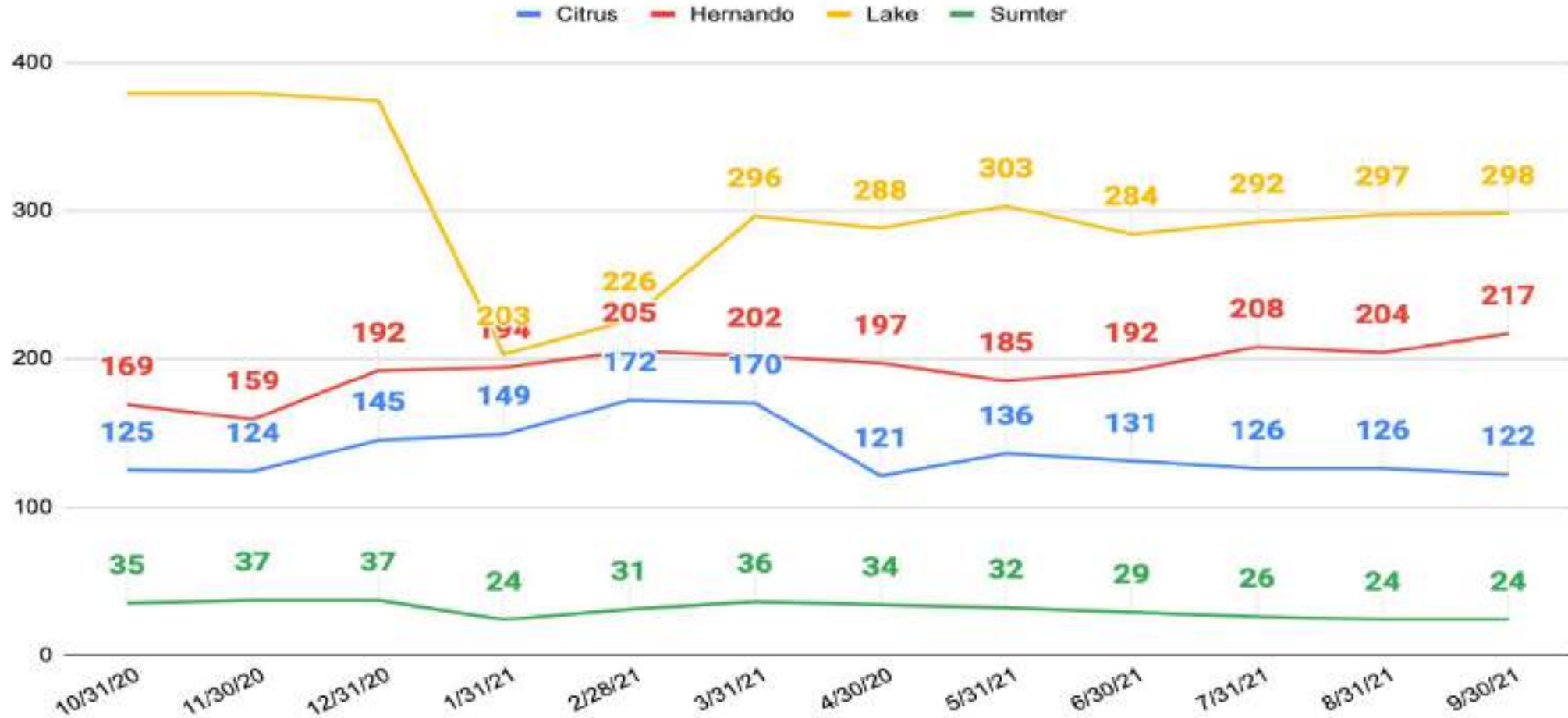
	UNITED WAY CITRUS (Jan - Dec '21)	SVDP CARES (Dec '20 - Feb '22)
# Households Carried forward from previous year	10	n/a
# New Households Assisted grant year began	3	27
# Total Households Assisted YTD	13	27
# Households Housed in SEPTEMBER	0	1
# Households Housed - YTD	2	11
# Households Active at end of SEPTEMBER	8	18
# Households Remaining Unhoused	4	10

HUD CoC - PERMANENT SUPPORTIVE HOUSING & RAPID RE-HOUSING

	UNITED WAY CITRUS	SVDP CARES
GOAL: HOUSED WITHIN 30 DAYS OF ENROLLMENT	1 of 3 - 33%	4 of 19 - 21%
Measure #5: Number of New Households who became homeless for the 1st time (new & unduplicated)	2 of 3 - 66.67%	18 of 26 - 69.23%
Measure #7a1: # of Persons - Successful Placement in or Retention of Permanent Housing from RRH - Exited to: (GOAL OF 80%)		
Permanent Housing	3 or 23%	2 or 18%
Temporary or Institutional Housing	0	3 or 27%
Streets or Unknown	10 or 77%	6 or 55%
Total Persons	13	11

By Name List of Homeless Households

Citrus, Hernando, Lake and Sumter - By Name List - Active Households



HMIS By Name List information as of 9/31/2021 - list is of Households who are enrolled in some sort of homeless program (CAS, ES, TH, Day Shelter, Outreach, RRH w/no move-in date). It does not include those we have identified as homeless who are not currently enrolled in a one of these program types. We are in the process of making those changes to our procedures.

Inflow / Outflow of Households in Homelessness

County	September 2021	All Households	Veteran Households
Citrus	Count of Homeless as of 9/30/21	122	16
	Inflow of HH	15	2
	Outflow to PH	9	1
	Outflow to Temp Hsg	2	0
	Outflow to Unknown/Left CoC/Deceased	7	0
Hernando	Count of Homeless as of 9/30/21	217	8
	Inflow of HH	18	3
	Outflow to PH	11	0
	Outflow to Temp Hsg	9	0
	Outflow to Unknown/Left CoC/Deceased	6	0
Lake	Count of Homeless as of 9/30/21	298	19
	Inflow of HH	32	4
	Outflow to PH	10	1
	Outflow to Temp Hsg	2	0
	Outflow to Unknown/Left CoC/Deceased	6	0

Inflow / Outflow of Households in Homelessness

County	September 2021	All Households	Veteran Households
Sumter	Count of Homeless as of 9/30/21	24	3
	Inflow of HH	1	0
	Outflow to PH	1	1
	Outflow to Temp Hsg	0	0
	Outflow to Unknown/Left CoC/Deceased	1	1
Total	Count of Homeless as of 9/30/21	661	46
	Inflow of HH	33	5
	Outflow to PH	14	4
	Outflow to Temp Hsg	21	0
	Outflow to Unknown/Left CoC/Deceased	20	1



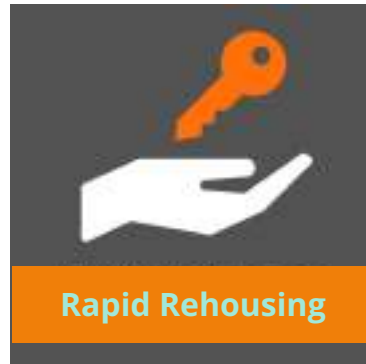
Monitoring & Training Update

by Tomi Steinruck



ESG-CV & HUD NOFO Grant Update

by Barbara Wheeler



ESG-CV Funding Recommendations

Dawn Center	Emergency Shelter	\$50,000.00
Lake County Government	Rapid Rehousing (case management/housing locator)	\$94,550.00
United Way of Lake & Sumter	Emergency Shelter - Motel Stay Homeless Prevention	\$22,222.23 \$468,017.79

Ranking and Tiering HUD CoC NOFA 2021

Tier 1	100% of Annual Renewal Demand	528,305.00
A	Homeless Management Information System (R)	76,999.00
B	Coordinated Access System (R)	39,031.00
C	SVDP Renewal - RRH	218,325.00
D	SVDP Expansion - RRH	72,878.00
E	Lake County PSH - partial funding	121,072.00
Tier 2	CoC & Domestic Violence Bonus	291,511.00
F	Lake County PSH - partial funding	72,878.00
G	SVDP DV Bonus	218,633.00
	Planning	43,727.00



Next Meeting

November 2021

DCF ESG & CHALLENGE GRANT - RAPID RE-HOUSING & HOMELESS PREVENTION

Explanations

Households Carried Forward - the number of households who were first assisted before July 1, 2020. Assistance began during the previous grant cycle.

New Households Assisted - the number of households who were first assisted on July 1, 2020 or later.

Households Housed - the number of households who were placed in housing - this number could include households who were carried forward.

Households Stabilized - the number of households who were assisted with Challenge Homeless Prevention to stabilize them and keep them from being evicted and becoming homeless.

GOAL: Housed within 30 days - for rehousing only - the number of households who moved into housing within 30 days of being enrolled

Avg \$ Grant Funds per HH - (financial only) - expenses to grant for financial expenses (rent, security deposits, utility, etc.) divided by the number of households actually receiving this financial assistance

Avg \$ Grant funds per HH - (case management only) - expenses to grant for case management divided by # Households receiving case management - this number would likely be higher than financial only average because some households may not have received any financial assistance in the reporting period, or some households may not yet be housed

Avg \$ Grant Funds per HH - (including CM) - all expenses - financial and case management - divided by total number of households served throughout the reporting period - the number of households should not be any higher than the # of HH receiving case management

Measure 7a1 - the number of persons exiting RRH or PSH after being enrolled regardless of whether they moved into housing or not during the enrollment

ABBREVIATIONS & ACRONYMS

- BNL - BY-NAME-LIST - LIST OF ALL OF THE PERSONS WHO ARE LITERALLY HOMELESS
- HH - HOUSEHOLD
- HIC - HOUSING INVENTORY COUNT
- HPG - HOMELESS PREVENTION GRANT - Name given to TANF funding by DCF
- PIT - POINT IN TIME
- RRH - RAPID RE-HOUSING
- SPDAT- SERVICE PRIORITIZATION DECISION ASSISTANCE TOOL
- PSH - PERMANENT SUPPORTIVE HOUSING
- TANF - TEMPORARY ASSISTANCE NEEDY FAMILIES
- VI-SPDAT - VULNERABILITY INDEX SERVICE PRIORITIZATION DECISION ASSISTANCE TOOL
- VI-SPDAT-HP- VULNERABILITY INDEX SERVICE PRIORITIZATION DECISION ASSISTANCE TOOL - HOMELESS PREVENTION

Thank you,

Mid Florida Homeless Coalition, Inc.

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352.860.2308 or mfhc.information@gmail.com

www.midfloridahomeless.org

@MidFlHomelessCoalition - Facebook
