

FY2019 - Performance Measurement Module (Sys PM)

Summary Report for FL-520 - Citrus, Hernando, Lake, Sumter Counties CoC

For each measure enter results in each table from the System Performance Measures report generated out of your CoCs HMIS System. There are seven performance measures. Each measure may have one or more “metrics” used to measure the system performance. Click through each tab above to enter FY2017 data for each measure and associated metrics.

RESUBMITTING FY2019 DATA: If you provided revised FY2019 data, the original FY2019 submissions will be displayed for reference on each of the following screens, but will not be retained for analysis or review by HUD.

ERRORS AND WARNINGS: If data are uploaded that creates selected fatal errors, the HDX will prevent the CoC from submitting the System Performance Measures report. The CoC will need to review and correct the original HMIS data and generate a new HMIS report for submission.

Some validation checks will result in warnings that require explanation, but will not prevent submission. Users should enter a note of explanation for each validation warning received. To enter a note of explanation, move the cursor over the data entry field and click on the note box. Enter a note of explanation and “save” before closing.

Measure 1: Length of Time Persons Remain Homeless

This measures the number of clients active in the report date range across ES, SH (Metric 1.1) and then ES, SH and TH (Metric 1.2) along with their average and median length of time homeless. This includes time homeless during the report date range as well as prior to the report start date, going back no further than October, 1, 2012.

Metric 1.1: Change in the average and median length of time persons are homeless in ES and SH projects.

Metric 1.2: Change in the average and median length of time persons are homeless in ES, SH, and TH projects.

a. This measure is of the client’s entry, exit, and bed night dates strictly as entered in the HMIS system.

FY2019 - Performance Measurement Module (Sys PM)

	Universe (Persons)			Average LOT Homeless (bed nights)				Median LOT Homeless (bed nights)			
	Submitted FY 2018	Revised FY 2018	FY 2019	Submitted FY 2018	Revised FY 2018	FY 2019	Difference	Submitted FY 2018	Revised FY 2018	FY 2019	Difference
1.1 Persons in ES and SH	527	510	406	50	41	40	-1	14	13	13	0
1.2 Persons in ES, SH, and TH	726	709	649	119	114	127	13	37	33	47	14

b. This measure is based on data element 3.17.

This measure includes data from each client's Living Situation (Data Standards element 3.917) response as well as time spent in permanent housing projects between Project Start and Housing Move-In. This information is added to the client's entry date, effectively extending the client's entry date backward in time. This "adjusted entry date" is then used in the calculations just as if it were the client's actual entry date.

The construction of this measure changed, per HUD's specifications, between FY 2016 and FY 2017. HUD is aware that this may impact the change between these two years.

	Universe (Persons)			Average LOT Homeless (bed nights)				Median LOT Homeless (bed nights)			
	Submitted FY 2018	Revised FY 2018	FY 2019	Submitted FY 2018	Revised FY 2018	FY 2019	Difference	Submitted FY 2018	Revised FY 2018	FY 2019	Difference
1.1 Persons in ES, SH, and PH (prior to "housing move in")	694	678	512	189	186	255	69	61	61	69	8
1.2 Persons in ES, SH, TH, and PH (prior to "housing move in")	893	877	755	231	227	281	54	112	108	127	19

FY2019 - Performance Measurement Module (Sys PM)

Measure 2: The Extent to which Persons who Exit Homelessness to Permanent Housing Destinations Return to Homelessness

This measures clients who exited SO, ES, TH, SH or PH to a permanent housing destination in the date range two years prior to the report date range. Of those clients, the measure reports on how many of them returned to homelessness as indicated in the HMIS for up to two years after their initial exit.

After entering data, please review and confirm your entries and totals. Some HMIS reports may not list the project types in exactly the same order as they are displayed below.

	Total # of Persons who Exited to a Permanent Housing Destination (2 Years Prior)		Returns to Homelessness in Less than 6 Months			Returns to Homelessness from 6 to 12 Months			Returns to Homelessness from 13 to 24 Months			Number of Returns in 2 Years	
	Revised FY 2018	FY 2019	Revised FY 2018	FY 2019	% of Returns	Revised FY 2018	FY 2019	% of Returns	Revised FY 2018	FY 2019	% of Returns	FY 2019	% of Returns
Exit was from SO	0	24	0	1	4%	0	2	8%	0	2	8%	5	21%
Exit was from ES	244	163	14	16	10%	4	3	2%	18	4	2%	23	14%
Exit was from TH	96	98	10	4	4%	4	0	0%	6	3	3%	7	7%
Exit was from SH	0	0	0	0		0	0		0	0		0	
Exit was from PH	198	137	3	7	5%	3	2	1%	0	3	2%	12	9%
TOTAL Returns to Homelessness	538	422	27	28	7%	11	7	2%	24	12	3%	47	11%

Measure 3: Number of Homeless Persons

Metric 3.1 – Change in PIT Counts

FY2019 - Performance Measurement Module (Sys PM)

This measures the change in PIT counts of sheltered and unsheltered homeless person as reported on the PIT (not from HMIS).

	January 2018 PIT Count	January 2019 PIT Count	Difference
Universe: Total PIT Count of sheltered and unsheltered persons	711	677	-34
Emergency Shelter Total	324	110	-214
Safe Haven Total	0	0	0
Transitional Housing Total	125	236	111
Total Sheltered Count	449	346	-103
Unsheltered Count	262	331	69

Metric 3.2 – Change in Annual Counts

This measures the change in annual counts of sheltered homeless persons in HMIS.

	Submitted FY 2018	Revised FY 2018	FY 2019	Difference
Universe: Unduplicated Total sheltered homeless persons	728	709	651	-58
Emergency Shelter Total	529	510	408	-102
Safe Haven Total	0	0	0	0
Transitional Housing Total	298	298	314	16

FY2019 - Performance Measurement Module (Sys PM)

Measure 4: Employment and Income Growth for Homeless Persons in CoC Program-funded Projects

Metric 4.1 – Change in earned income for adult system stayers during the reporting period

	Submitted FY 2018	Revised FY 2018	FY 2019	Difference
Universe: Number of adults (system stayers)	17	17	18	1
Number of adults with increased earned income	0	0	1	1
Percentage of adults who increased earned income	0%	0%	6%	6%

Metric 4.2 – Change in non-employment cash income for adult system stayers during the reporting period

	Submitted FY 2018	Revised FY 2018	FY 2019	Difference
Universe: Number of adults (system stayers)	17	17	18	1
Number of adults with increased non-employment cash income	5	5	8	3
Percentage of adults who increased non-employment cash income	29%	29%	44%	15%

Metric 4.3 – Change in total income for adult system stayers during the reporting period

	Submitted FY 2018	Revised FY 2018	FY 2019	Difference
Universe: Number of adults (system stayers)	17	17	18	1
Number of adults with increased total income	5	5	9	4
Percentage of adults who increased total income	29%	29%	50%	21%

FY2019 - Performance Measurement Module (Sys PM)

Metric 4.4 – Change in earned income for adult system leavers

	Submitted FY 2018	Revised FY 2018	FY 2019	Difference
Universe: Number of adults who exited (system leavers)	18	18	12	-6
Number of adults who exited with increased earned income	2	2	1	-1
Percentage of adults who increased earned income	11%	11%	8%	-3%

Metric 4.5 – Change in non-employment cash income for adult system leavers

	Submitted FY 2018	Revised FY 2018	FY 2019	Difference
Universe: Number of adults who exited (system leavers)	18	18	12	-6
Number of adults who exited with increased non-employment cash income	5	5	2	-3
Percentage of adults who increased non-employment cash income	28%	28%	17%	-11%

Metric 4.6 – Change in total income for adult system leavers

	Submitted FY 2018	Revised FY 2018	FY 2019	Difference
Universe: Number of adults who exited (system leavers)	18	18	12	-6
Number of adults who exited with increased total income	7	7	3	-4
Percentage of adults who increased total income	39%	39%	25%	-14%

FY2019 - Performance Measurement Module (Sys PM)

Measure 5: Number of persons who become homeless for the 1st time

Metric 5.1 – Change in the number of persons entering ES, SH, and TH projects with no prior enrollments in HMIS

	Submitted FY 2018	Revised FY 2018	FY 2019	Difference
Universe: Person with entries into ES, SH or TH during the reporting period.	592	592	542	-50
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	69	68	63	-5
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time)	523	524	479	-45

Metric 5.2 – Change in the number of persons entering ES, SH, TH, and PH projects with no prior enrollments in HMIS

	Submitted FY 2018	Revised FY 2018	FY 2019	Difference
Universe: Person with entries into ES, SH, TH or PH during the reporting period.	924	923	772	-151
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	115	112	105	-7
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time.)	809	811	667	-144

FY2019 - Performance Measurement Module (Sys PM)

Measure 6: Homeless Prevention and Housing Placement of Persons defined by category 3 of HUD's Homeless Definition in CoC Program-funded Projects

This Measure is not applicable to CoCs in FY2019 (Oct 1, 2018 - Sept 30, 2019) reporting period.

Measure 7: Successful Placement from Street Outreach and Successful Placement in or Retention of Permanent Housing

Metric 7a.1 – Change in exits to permanent housing destinations

	Submitted FY 2018	Revised FY 2018	FY 2019	Difference
Universe: Persons who exit Street Outreach	414	411	403	-8
Of persons above, those who exited to temporary & some institutional destinations	24	24	15	-9
Of the persons above, those who exited to permanent housing destinations	50	51	32	-19
% Successful exits	18%	18%	12%	-6%

Metric 7b.1 – Change in exits to permanent housing destinations

FY2019 - Performance Measurement Module (Sys PM)

	Submitted FY 2018	Revised FY 2018	FY 2019	Difference
Universe: Persons in ES, SH, TH and PH-RRH who exited, plus persons in other PH projects who exited without moving into housing	896	893	691	-202
Of the persons above, those who exited to permanent housing destinations	472	469	290	-179
% Successful exits	53%	53%	42%	-11%

Metric 7b.2 – Change in exit to or retention of permanent housing

	Submitted FY 2018	Revised FY 2018	FY 2019	Difference
Universe: Persons in all PH projects except PH-RRH	130	120	137	17
Of persons above, those who remained in applicable PH projects and those who exited to permanent housing destinations	114	116	131	15
% Successful exits/retention	88%	97%	96%	-1%

FY2019 - SysPM Data Quality

FL-520 - Citrus, Hernando, Lake, Sumter Counties CoC

This is a new tab for FY 2016 submissions only. Submission must be performed manually (data cannot be uploaded). Data coverage and quality will allow HUD to better interpret your Sys PM submissions.

Your bed coverage data has been imported from the HIC module. The remainder of the data quality points should be pulled from data quality reports made available by your vendor according to the specifications provided in the HMIS Standard Reporting Terminology Glossary. You may need to run multiple reports in order to get data for each combination of year and project type.

You may enter a note about any field if you wish to provide an explanation about your data quality results. This is not required.

FY2019 - SysPM Data Quality

	All ES, SH				All TH				All PSH, OPH				All RRH				All Street Outreach			
	2015-2016	2016-2017	2017-2018	2018-2019	2015-2016	2016-2017	2017-2018	2018-2019	2015-2016	2016-2017	2017-2018	2018-2019	2015-2016	2016-2017	2017-2018	2018-2019	2015-2016	2016-2017	2017-2018	2018-2019
1. Number of non-DV Beds on HIC	149	130	108	42	139	158	190	240	99	125	94	105	44	17	141	129				
2. Number of HMIS Beds	149	130	108	42	139	150	182	171	75	85	94	105	44	17	117	124				
3. HMIS Participation Rate from HIC (%)	100.00	100.00	100.00	100.00	100.00	94.94	95.79	71.25	75.76	68.00	100.00	100.00	100.00	100.00	82.98	96.12				
4. Unduplicated Persons Served (HMIS)	781	652	510	409	334	263	298	314	141	144	131	145	364	367	508	328	204	331	309	449
5. Total Leavers (HMIS)	690	584	471	358	236	166	193	207	34	45	37	20	332	162	367	213	109	300	235	341
6. Destination of Don't Know, Refused, or Missing (HMIS)	132	104	114	120	22	11	20	63	1	0	1	2	0	2	9	20	3	73	143	283
7. Destination Error Rate (%)	19.13	17.81	24.20	33.52	9.32	6.63	10.36	30.43	2.94	0.00	2.70	10.00	0.00	1.23	2.45	9.39	2.75	24.33	60.85	82.99