



MID FLORIDA
**Homeless
Coalition**
CITRUS, HERNANDO, LAKE & SUMTER COUNTIES

STRATEGIC PLAN

MISSION STATEMENT: Making homelessness “Rare, Brief and Non-Recurring” using the Housing First Model

- Goal 1: Increase Capacity
- Objective: Partnerships & Funding
- Goal 2: Systems Advocacy
- Objective: Education and Awareness
- Goal 3: Quality Assurance
- Objective: Data & Written Standards

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**FL-520 - Citrus, Hernando, Lake,
Sumter Counties CoC**

CoC Ending Homelessness Meeting Friday, September 25, 2020 - 9:00 -10:00 AM

1. Call to Order Gloria Boone
2. Roll Call Paula Holtsclaw
3. Standing Committee Reports Melissa Simmes
 - Coordinated Access & MFIN Report B.E. Thompson
 - Veterans Committee Steve Smith
 - Performance Committee
4. MFHC Lead Agency Updates Barbara Wheeler & Tomi Steinruck
 - Current Funding
 - i. ESG-CV₁
 - ii. HUD CoC
 - CARES ACT Funding
 - COVID-19 Updates Tomi Steinruck
 - Updates By County Tomi Steinruck
5. Membership Input - *Gaps in service, ideas, etc.* Community Update
6. Next Meeting Date - October 23, 2020
7. Adjourn

Call to Order, Roll Call



Standing Committee Reports

Coordinated Access System and Mid Florida Information Network Report



Coordinated Access



September Meeting Actions Needed

Motion: The PR-VI-SPDAT scoring stands as suggested by Org Code, but that additional screening questions be added that would have a “bonus point” added to each question for Homeless Prevention under ESG-CV.

1. Households that have had eviction proceedings initiated through the court system
2. Families that have a Head of Household in the 18-24-year-old age range
3. A member of the household has a health condition that is listed by the CDC as being more susceptible to contract COVID 19.

Veterans' Committee

B.E. Thompson, Interim Chair



Next meeting of the Veterans' Committee is scheduled for October 8, 2020, at 1:30 p.m.

Veteran Inflow & Outflow

Inflow - the number of Veteran households who become homeless
Outflow - the number of Veteran households who become permanently housed

County		May 2020	June 2020	July 2020	August 2020
Citrus	Inflow	1 HH	2 HH	2 HH	1 HH
	Outflow to PH	2 HH	0 HH	1 HH	0 HH
Hernando	Inflow	1 HH	2 HH	2 HH	1 HH
	Outflow to PH	1 HH	1 HH	0 HH	1 HH
Lake	Inflow	3 HH	0 HH	4 HH	7 HH
	Outflow to PH	1 HH	0 HH	1 HH	0 HH
Sumter	Inflow	0 HH	0 HH	0 HH	0 HH
	Outflow to PH	0 HH	0 HH	0 HH	0 HH
Total	Inflow	5 HH	4 HH	8 HH	9 HH
	Outflow to PH	4 HH	1 HH	2 HH	1 HH

Performance Committee

Steve Smith



If you don't have and cannot prove your data, then it's just another story.

SHOW ME THE MONEY

Grant	Type	Organizations	Grant Amount	Spent As Of 08/31/2020	Balance	% Spent to Date
TANF Homeless Prevention Grant	Financial Assistance	People Helping People (Hernando)	\$8,184.65	\$0.00	\$8,184.65	0%
	Case Management		\$175.35	\$0.00	\$175.35	
	Financial Assistance	United Way of Citrus County	\$8,256.86	\$737.00	\$7,519.86	7.76%
	Case Management		\$1,243.14	\$0.00	\$1,243.14	
	Financial Assistance	United Way of Lake & Sumter	\$19,000.00	\$3,050.00	\$15,950.00	16.05%
	Administration	MFHC	\$1,140.00	\$318.99	\$821.01	28.98%
	TANF GRANT TOTAL:			\$38,000.00	\$4,105.99	\$33,894.01
						GOAL: 16.67%

SHOW ME THE MONEY

Grant	Organization	Grant Amount	Spent As Of 08/31/2020	Balance	% Spent to Date
CHALLENGE GRANT	Dawn Center	8,100.00	\$167.45	\$7,932.55	2.07%
	MFHC - Coordinated Access	\$10,000.00	\$585.49	\$9,414.51	5.98%
	MFHC - Housing Locator	\$40,320.32	\$5,496.36	\$34,823.96	13.63%
	MFHC - Diversion	2,559.68	\$0.00	\$2,559.68	0.00%
	St. Vincent de Paul CARES	28,780.00	\$4,389.04	\$24,390.96	15.25%
	United Way of Citrus County	19,720.00	\$1,859.00	\$17,861.00	9.43%
	Administration	\$9,520.00	\$893.18	\$8,626.82	9.38%
	TOTAL CHALLENGE GRANT	\$119,000.00	\$13,390.52	\$52,865.29	11.25%
				GOAL:	16.67%

SHOW ME THE MONEY

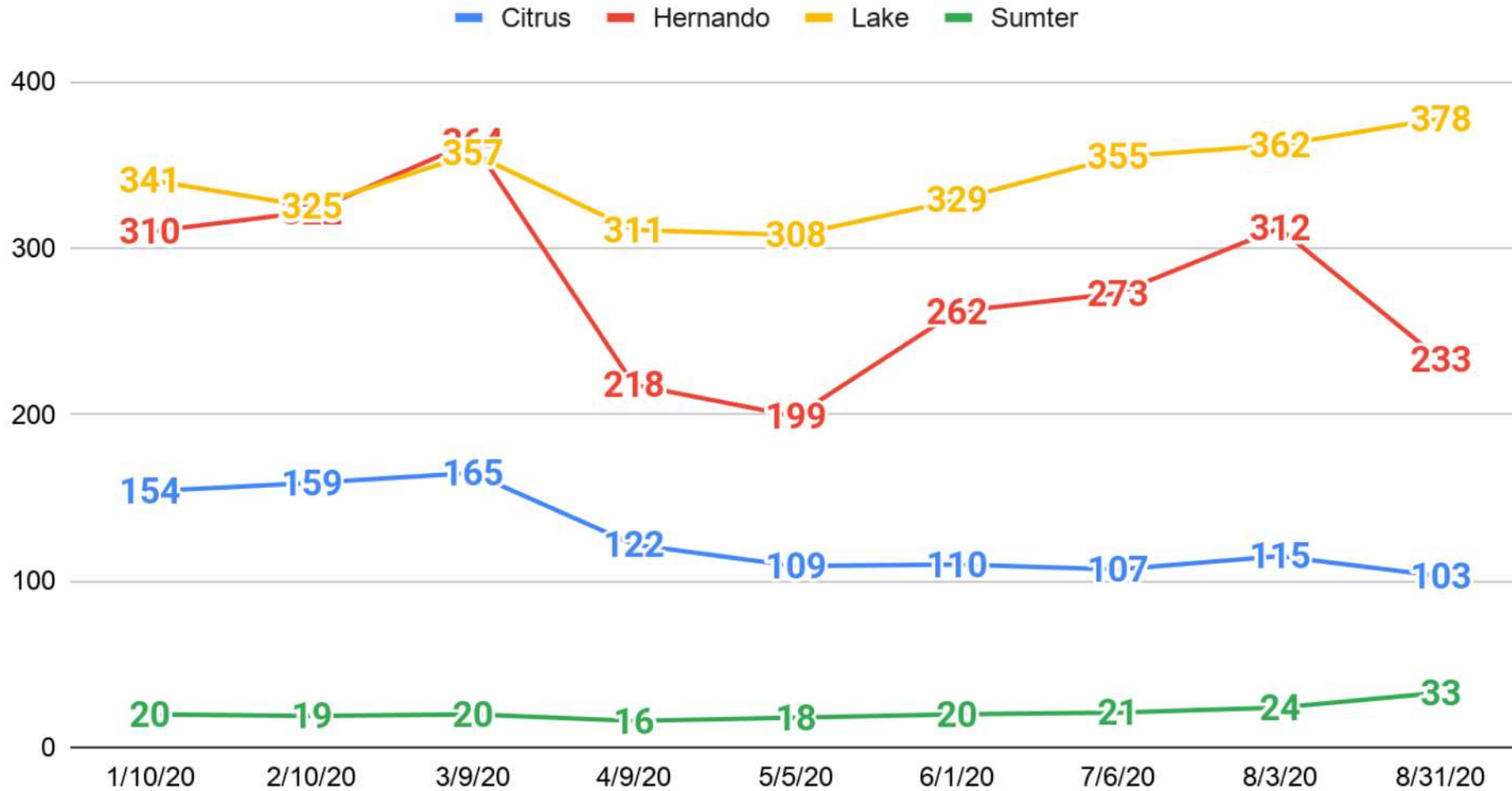
Grant	Type	Organizations	Grant Amount	Spent As Of 08/31/2020	Balance	% Spent to Date	
Emergency Solutions Grant	RRH	St. Vincent de Paul CARES	\$156,955.50	\$26,245.84	\$130,709.66	16.55%	
	Administration		\$1,969.55	\$59.97	\$1,909.58		
	RRH	United Way of Citrus County	\$44,624.50	\$6,940.00	\$37,684.50	15.40%	
	Administration		\$446.25	\$0.00	\$446.25		
	HMIS	Mid Florida Homeless Coalition	\$2,570.00	\$769.94	\$1,800.06	14.93%	
	Outreach		\$40,000.00	\$5,817.08	\$34,182.92		
	Administration		\$40,000.00	\$5,817.08	\$34,182.92		
	EMERGENCY SOLUTIONS GRANT TOTAL			\$257,000.00	\$41,159.45	\$215,840.55	16.02%
							GOAL: 16.67%

SHOW ME THE MONEY

	Organizations	Match Required	Match as of 08/31/2020	% of Match Submitted
Challenge Grant	Dawn Center	8,100.00	\$0.00	0.00%
	Mid Florida Homeless Coalition	\$60,756.68	\$11,011.08	18.12%
	St. Vincent de Paul CARES	30,423.32	\$19,693.83	64.73%
	United Way of Citrus County	19,720.00	\$0.00	0.00%
			\$119,000.00	\$30,704.91
Emergency Solutions Grant	Mid Florida Homeless Coalition	\$53,004.20	\$13,497.39	25.46%
	St. Vincent de Paul CARES	\$158,925.05	\$38,171.92	24.02%
	United Way of Citrus County	\$45,070.75	\$0.00	0.00%
			\$257,000.00	\$51,669.31

By Name List of Homeless Households

Citrus, Hernando, Lake and Sumter



1/10/20 -
8/31/20

Homeless Inflow & Outflow

Inflow - the number of households who become homeless
 Outflow - the number of households who become permanently housed

County	2020	May	June	July	August
Citrus	Inflow	7 HH	10 HH	18 HH	13 HH
	Outflow to PH	10 HH	2 HH	2 HH	3 HH
Hernando	Inflow	25 HH	34 HH	23 HH	20 HH
	Outflow to PH	1 HH	1 HH	1 HH	6 HH
Lake	Inflow	33 HH	36 HH	44 HH	44 HH
	Outflow to PH	4 HH	7 HH	10 HH	1 HH
Sumter	Inflow	13 HH	6 HH	8 HH	9 HH
	Outflow to PH	1 HH	1 HH	1 HH	0 HH

Homeless Inflow & Outflow

Inflow - the number of households who become homeless Outflow - the number of households who become permanently housed					
2020	May	June	July	August	
Total	Inflow	78 HH	86 HH	93 HH	86 HH
	Outflow to PH	16 HH	11 HH	14 HH	10 HH

August Incoming & Outgoing
Calls & Updates to BNL

341
updates



MFHC Lead Agency Update

Current Funding

- ◆ ESG-CV1
- ◆ HUD CoC

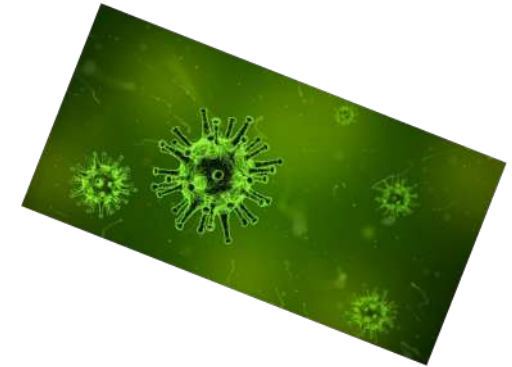
→ Hunger & Homelessness Awareness Week

→ Point-in-time Census ???????

CARES ACT Funding

COVID-19 Updates

Updates by County



Membership Type:

- Voting Member - Community Organization or Individual

MEMBERSHIP - Please complete an application in order to be able to vote!

Monthly Provider Meetings

Activity	Organization	Area
Citrus County Provider's Meeting	https://global.gotomeeting.com/join/855971285 (872) 240-3212 Access Code: 855-971-285	1st Tuesday of each month 10:15 - 11:45 a.m.
Hernando County Provider's Meeting	https://global.gotomeeting.com/join/855971285 (872) 240-3212 Access Code: 855-971-285	2nd Wednesday of each month - 8:15 - 9:45 a.m.
Lake County Provider's Meeting	https://global.gotomeeting.com/join/855971285 (872) 240-3212 Access Code: 855-971-285	3rd Wednesday of each month - 11:15 a.m. - 12:30 p.m.

MEMBERSHIP - Please complete an application in order to be able to vote!

Membership Type:

- Voting Member - Community Organization or Individual**

Business or Organization Name:

Contact Name: _____

Address: _____

Contact Number: _____

Email: _____

Membership Type:

- Voting Member – Supporting Organization or Individual**

\$3.00 - Low Income Individual ~ Student

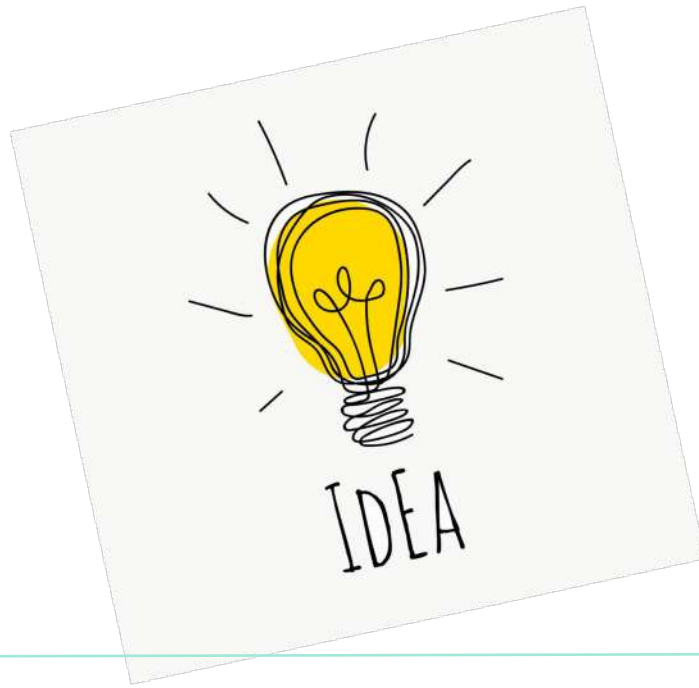
\$25.00 – Individual

\$100.00 - Non-Profit Organization as recognized by the IRS

\$100.00 – Government

\$125.00 – Corporate

Membership Input – *Gaps in Service, Ideas, etc.*



Next CoC Ending Homelessness Meeting

October 23, 2020 - 9:00 - 10:00 a.m.



ABBREVIATIONS & ACRONYMS

- BY-NAME-LIST - List of all the persons who are literally homeless
- CDBG - Community Development Block Grant
- EF&SP - Emergency Food and Shelter Program
- ESG - Emergency Solutions Grant
- HH - HOUSEHOLD - a household can be one person or more than one person
- HPG - HOMELESS PREVENTION GRANT - Name given to TANF funding by DCF under State Statute
- RRH - RAPID RE-HOUSING
- SPDAT- SERVICE PRIORITIZATION DECISION ASSISTANCE TOOL
- PSH - PERMANENT SUPPORTIVE HOUSING
- TANF - TEMPORARY ASSISTANCE NEEDY FAMILIES
- VI-SPDAT - VULNERABILITY INDEX SERVICE PRIORITIZATION DECISION ASSISTANCE TOOL
- VI-SPDAT-HP- VULNERABILITY INDEX SERVICE PRIORITIZATION DECISION ASSISTANCE TOOL - HOMELESS PREVENTION

Thank you,

Mid Florida Homeless Coalition, Inc.

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Inverness, FL 34450

352.860.2308
