



MID FLORIDA  
**Homeless  
Coalition**  
CITRUS, HERNANDO, LAKE & SUMTER COUNTIES

## STRATEGIC PLAN

### **MISSION STATEMENT: Making homelessness “Rare, Brief and Non-Recurring” using the Housing First Model**

- Goal 1: Increase Capacity
- Goal 2: Systems Advocacy
- Goal 3: Quality Assurance
- Objective: Partnerships & Funding
- Objective: Education and Awareness
- Objective: Data & Written Standards

**FL-520 - Citrus, Hernando,  
Lake, Sumter Counties CoC**

# SHOW ME THE MONEY

Grant	Type	Subgrantee	Grant Amount	Spent As Of 06/30/20	Avg \$ Grant Funds per HH (Financial only)	HH served
TANF Homeless Prevention Grant \$38,000	Financial Assistance	MFHC (serving Hernando County)	\$7,169.47	\$7,169.47	\$1024.21	7
	Case Management		\$175.35	\$175.35		
	Administration		\$1,140.00	\$1,140.00		
	Financial Assistance	United Way of Citrus County	\$9,272.04	\$9,272.04	\$842.91	11
	Case Management		\$1,243.14	\$1,243.14		
	Financial Assistance	United Way of Lake & Sumter	\$19,000.00	\$19,000.00	\$904.76	L - 16 S - 5
	<b>Total:</b>			<b>\$38,000.00</b>	<b>\$38,000.00</b>	

## SHOW ME THE MONEY

Grant	Type	Subgrantee	Grant Amount	Spent As Of 06/30/2020
Challenge Grant \$119,000	Program Need -CAS	MFHC	\$10,000.00	\$10,000.00
	Service Need-HL	MFHC	\$40,320.32	\$40,320.32
	Housing Need	MFHC	2,500.00	\$2,500.00
		Dawn Center	9,903.55	\$9,903.55
		LifeStream Behavioral	1,487.96	\$1,487.96
		United Way of Citrus County	22,889.64	\$22,889.64
		St. Vincent de Paul CARES	22,378.53	\$22,378.53
	<b>Total</b>		<b>\$59,159.68</b>	<b>\$59,159.68</b>

# SHOW ME THE MONEY

Grant	Type	Subgrantee	Grant Amount	Spent As Of 06/30/2020
Challenge Grant \$119,000	Administration	MFHC	7,876.68	\$7,876.68
		St. Vincent de Paul CARES	1,643.32	\$1,643.32
	Admin Total		\$9,520.00	\$9,520.00
	Match	MFHC	\$60,697.00	\$59,828.91
		<i>Dawn Center</i>	9,903.55	\$6,718.42
		<i>LifeStream Behavioral</i>	1,487.96	\$1,487.96
		<i>United Way of Citrus County</i>	22,889.64	\$15,859.94
		<i>St. Vincent de Paul CARES</i>	24,021.85	\$35,725.24
	Match Total			\$119,620.47
	Grant Total		\$119,000.00	\$119,000.00

## SHOW ME THE MONEY

Grant	Type	Subgrantee	Grant Amount	Spent As Of 06/30/2020
ESG \$257,000	RRH	St. Vincent de Paul CARES	\$122,679.96	\$122,679.96
	Administration		\$1,969.55	\$1,969.55
		<i>Match</i>	\$124,649.51	\$99,706.70
	RRH	United Way of Citrus County	\$71,488.82	\$71,488.82
	Administration		\$446.25	\$446.25
		<i>Match</i>	\$71,935.07	\$68,952.77
	SHELTER	Dawn Center	\$11,000.00	\$11,000.00
		<i>Match</i>	\$11,000.00	\$0.00

# SHOW ME THE MONEY

Grant	Type	Subgrantee	Grant Amount	Spent As Of 06/30/2020
ESG \$257,000	RRH	LifeStream Behavioral	\$14,197.22	\$14,197.22
		<i>Match</i>	\$14,197.22	\$16,384.38
	RRH	MFHC	\$304.00	\$304.00
	SHELTER		\$18,632.00	\$18,632.00
	OUTREACH		\$3,278.00	\$3,278.00
	HMIS		\$2,570.00	\$2,570.00
	Admin		\$10,434.20	\$10,434.20
			<i>Match</i>	\$35,218.20
	Spending Total		<b>\$257,000.00</b>	<b>\$257,000.00</b>
	<i>Match Total</i>			\$284,942.81

# DCF ESG & CHALLENGE GRANT - RAPID RE-HOUSING & HOMELESS PREVENTION

July 2019 - June 2020	Number of Households - Unduplicated						
<b>Organization</b> <b>Amount Awarded - Funding Type</b>	<b># Households (HH) Served</b>	<b># HH Referred &amp; Enrolled</b>	<b># HH Housed-RRH or Stabilized-HP</b>	<b>GOAL:HOUSED WITHIN 30 DAYS OF ENROLLMENT</b>	<b>Avg \$ Grant Funds per HH (Financial only)</b>	<b>Avg \$ Grant Funds per HH (CM only)</b>	<b>Avg \$ Grant Funds per HH (Financial &amp; CM)</b>
<b>Dawn Center</b> <b>\$9,903.55 - Challenge</b>	<b>2</b>	<b>1</b>	<b>1</b>	<b>0 of 1</b>	<b>\$5,050.13 (2 HH)</b>	<b>\$0</b>	<b>\$5,050.13 (2 HH)</b>
<b>United Way of Citrus County</b> <b>\$94,378.46 - ESG &amp; Challenge</b>	<b>50</b>	<b>23</b>	<b>19 - RRH 2 - HP</b>	<b>15 of 19 - 79%</b>	<b>\$1,796.17 (27 HH)</b>	<b>\$4.79 (50 HH)</b>	<b>\$1,223.79 (50 HH)</b>

# Households Served includes households who were enrolled in 2018-2019 and continued receiving assistance into 2019-2020.

# HH Referred & Enrolled includes only those households referred to agency and enrolled during 2019-2020.

# DCF ESG & CHALLENGE GRANT - RAPID RE-HOUSING & HOMELESS PREVENTION

July 2019 - June 2020	Number of Households - Unduplicated						
<b>St. Vincent de Paul CARES</b> <b>\$145,058.49 - ESG &amp; Challenge</b>	<b># Households (HH) Served *</b>	<b># HH Referred &amp; Enrolled **</b>	<b># HH Housed-RRH or Stabilized-HP ***</b>	<b>GOAL:HOUSED WITHIN 30 DAYS OF ENROLLMENT (applies to RRH only)</b>	<b>Avg \$ Grant Funds per HH (Financial only)</b>	<b>Avg \$ Grant Funds per HH (CM only)</b>	<b>Avg \$ Grant Funds per HH (Financial &amp; CM)</b>
Hernando County	18	13 RRH 1 HP	10 RRH / 1 HP	5 of 10 - 50%	\$2,683 13 HH	-	-
Lake County	16	11 RRH	5 RRH / 0 HP	1 of 5 - 20%	\$4,145 9 HH	-	-
Sumter County	8	4 RRH	3 RRH / 0 HP	2 of 3 - 67%	\$3,298 7 HH	-	-
Combined Total	42	28 RRH 1 HP	18 RRH / 1 HP	8 of 18 - 44%	\$3,285.48 29 HH	\$810.09 42 HH	\$3,078.69 42 HH

\* The difference between # of households served and the # of households referred and enrolled is due to households being referred & enrolled prior to July 1, 2019.

\*\* The difference between # HH referred & enrolled and the number of HH Housed or Stabilized indicates those households are not yet housed, or were exited without becoming housed.

\*\*\* Avg \$ Grant funds spent per HH on case management is too difficult to measure per County, so it and the total spent per HH is only provided for the combined total number of household served.



## DCF ESG & CHALLENGE GRANTS - RAPID RE-HOUSING & HOMELESS PREVENTION

July 2019 - June 2020	# HH Served (unduplicated)	Measure #5: Number of Households who became homeless for the 1st time (new & unduplicated)	Measure #7a1: Successful Placement in or Retention of Permanent Housing from RRH		
			# HH exiting to:		
			Permanent Housing	Temporary Housing	Not Housed or Unknown
Dawn Center \$9,903.55 - Challenge	2	1 of 1 or 100%	1 - 100%	0	0
United Way of Citrus County \$91,844.39 - ESG & Challenge	50	20 of 21 or 95%	21 -84%	2 - 8%	2 - 8%

- Measure #5 looks at only those Households enrolled during 2019-2020 grant year, and does not include households who carried over from previous grant year.

# DCF ESG & CHALLENGE GRANTS - RAPID RE-HOUSING & HOMELESS PREVENTION

July 2019 - June 2020  St. Vincent de Paul CARES	# HH Served (unduplicat ed)	Measure #5: Number of Households who became homeless for the 1st time (new & unduplicated)	Measure #7a1: Successful Placement in or Retention of Permanent Housing from RRH		
			# HH exiting to:		
			Permanent Housing	Temporary Housing	Not Housed or Unknown
Hernando County	18	5 of 13 or 38%	5 - 62.5%	2 - 25%	1 - 12.5%
Lake County	16	5 of 11 or 45%	4 - 80%	0	1 - 20%
Sumter County	8	2 of 4 or 50%	3 - 100%	0	0
Combined Total	42	12 of 28 or 43%	12 - 75%	2 - 12.5%	2 - 12.5%

- Measure #5 looks at only those Households enrolled during 2019-2020 grant year, and does not include households who carried over from previous grant year.

# DCF ESG & CHALLENGE GRANT - RAPID RE-HOUSING & HOMELESS PREVENTION

## Explanations

Served - the number of households who were served by either case management or financial assistance during the reporting period, and includes any households who carried over from previous grant year.

Referred & Enrolled - includes the number of households who had been referred and then enrolled in Rapid Rehousing or Homeless Prevention during the reporting period

Housed or Stabilized - the number of households who were either placed in housing or stabilized with prevention assistance

GOAL: Housed within 30 days - for RRH only - the number of households who moved into housing within 30 days of being enrolled

Avg \$ Grant Funds per HH - (financial only) - expenses to grant for financial expenses (rent, security deposits, utility, etc.) divided by the number of households actually receiving this financial assistance

Avg \$ Grant funds per HH - (case management only) - expenses to grant for case management divided by # Households receiving case management - this number would likely be higher than financial only average because some households may not have received any financial assistance in the reporting period, or some households may not yet be housed

Avg \$ Grant Funds per HH - (including CM) - all expenses - financial and case management - divided by total number of households served throughout the reporting period - the number of households should not be any higher than the # of HH receiving case management

## DCF ESG & CHALLENGE GRANT - RAPID RE-HOUSING & HOMELESS PREVENTION

Active Households enrolled with UWCC or SVDP Cares  
More than 1 year of assistance or Financial Assistance totals \$10,000 or more

UI	Program Type & County	Move-In Date	Days Since Move-In	Total Expenses	# Mths Rent	# Mths Utility
7C531D6A2	RRH - S	12/20/2018	575	\$7,995.12	9	3
5E3429043	RRH - H	04/05/2019	469	\$6,348.92	7	1
1D51EC45F	RRH - L	04/05/2019	469	\$10,192.92	14	1
9AF3A48F2*	RRH - L	06/21/2019	392	\$10,983.30	18	1
CE4059705	RRH - S	12/20/2019	210	\$9,971.67	15	4
78D30F77F	RRH - S	01/27/2020	172	\$10,285.06	10	2
B4110EB44	RRH - C	05/21/2019	423	\$4,631.76	10	0
0B024AA4B	HP - C	04/18/2019	456	\$6,903.63	12	3
4381CD333	HP - C	03/18/2019	487	\$6,345.00	9	0

\* Received authorization from Performance Committee on 6/3/20 to spend additional \$3,000 on this participant.

## MFHC Challenge Grant - Housing Locator & Coordinated Access July 2019 - June 2020

Grant Component	Monthly Deliverables	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Housing Locator	4	8	16	19	15	31	31	22	26	26	11	13	12
Coordinated Access	12	19	55	40	33	24	69	44	58	42	38	74	111

<b>HUD CoC PSH / RRH</b>  <b>Jul 2019 - Jun 2020</b>	<b># Households (HH) Served (unduplicated)</b>	<b># HH Referred &amp; Enrolled in Reporting Period</b>	<b># HH Exited without Housing</b>	<b>Measure #7a1: Successful Placement in or Retention of Permanent Housing from Rapid Re-Housing</b>		
				<b># Households exiting to:</b>		
				<b>Permanent Housing</b>	<b>Temporary Housing</b>	<b>Not Housed or Unknown</b>
<b>LifeStream - Hope House</b> <b>8 Individuals - PSH</b> <i>(ended 3/31/20)</i>	<b>8</b>	<b>4</b>	<b>0</b>	<b>5 - 62.5%</b>	<b>2 - 25%</b>	<b>1 - 12.5%</b>
<b>Citrus County Housing</b> <b>12 Households - PSH</b>	<b>14</b>	<b>2</b>	<b>1</b>	<b>3 - 75%</b>	<b>1 - 25%</b>	<b>0</b>
<b>Lake County Housing</b> <b>10 Households - PSH</b>	<b>12</b>	<b>2</b>	<b>1</b>	<b>0</b>	<b>1 or 100%</b>	<b>0</b>
<b>United Way of Citrus County - RRH (NOV 2019-GRANT START)</b>	<b>4</b>	<b>4</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>

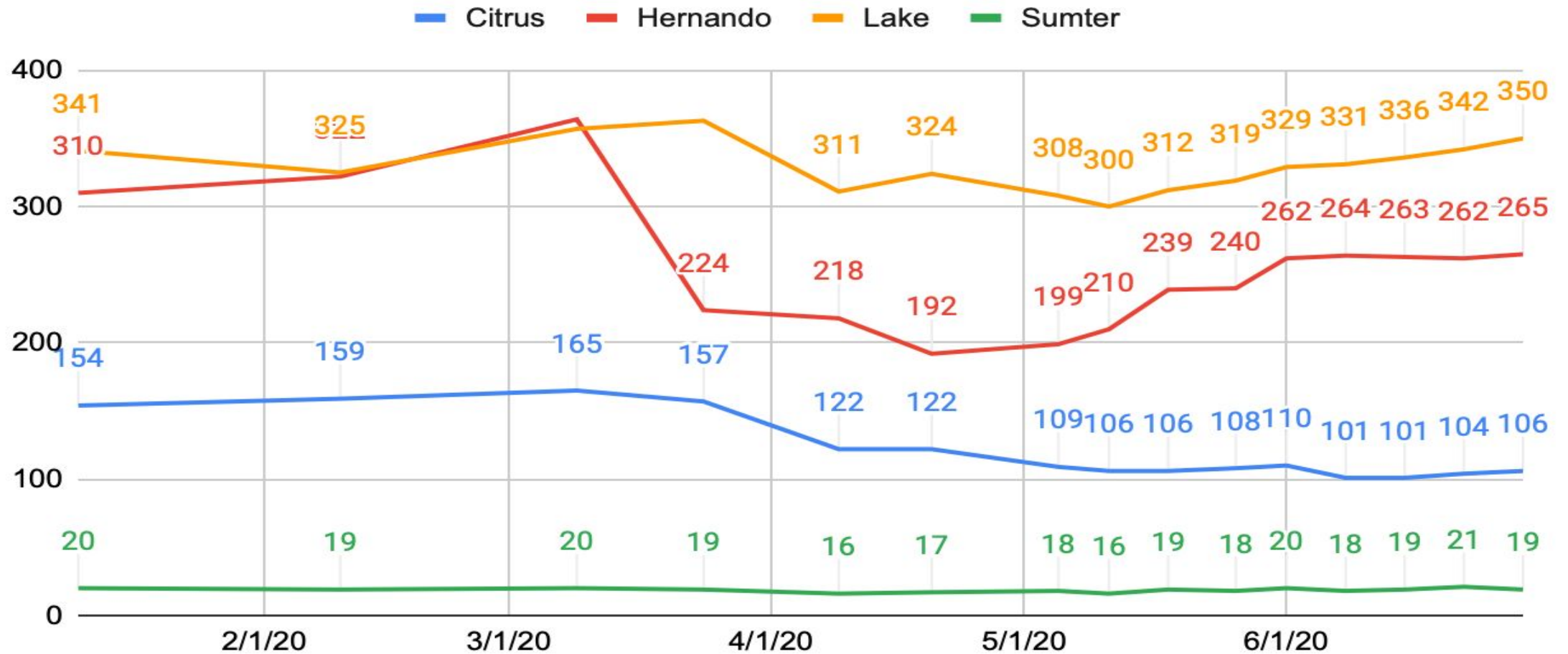
*The difference between # of households served and the # of households referred and enrolled is due to households being referred & enrolled prior to July 1, 2019.*

<b>HUD CoC PSH / RRH</b>  <b>Jul 2019 - Jun 2020</b>	<b>Measure 4 - Increases in Earned Income, Other Income for Stayers and Leavers</b> <b>Goal: Increases of 5% in each category</b>							
	<b>Stayers (at annual assessment)</b>				<b>Leavers</b>			
	<b># Adults Stayers</b>	<b># Increased Earned Income</b>	<b># Increased Other Income</b>	<b># Increased Any Income</b>	<b># Adults Leavers</b>	<b># Increased Earned Income</b>	<b># Increased Other Income</b>	<b># Increased Any Income</b>
<b>LifeStream - Hope House - PSH</b>	<b>0*</b>	<b>0</b>	<b>0</b>		<b>8</b>	<b>2 - 25%</b>	<b>0</b>	<b>2 - 25%</b>
<b>Citrus County Housing - PSH</b>	<b>8</b>	<b>0</b>	<b>4 or 50%</b>	<b>4 or 50%</b>	<b>4</b>	<b>2 or 50%</b>	<b>1 or 25%</b>	<b>3 or 75%</b>
<b>Lake County Housing - PSH</b>	<b>10</b>	<b>0</b>	<b>8 - 80%</b>	<b>7 - 70%</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>United Way of Citrus County - RRH</b>	<b>0*</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>

*\*LifeStream's program ended, so all adults were considered leavers. United Way of Citrus County has active program enrollments however they have not yet reached their annual assessment.*

# By Name List of Homeless Households

Citrus, Hernando, Lake and Sumter - 1/10/20 - 6/29/20





## Inflow of Homeless Households to our CoC and Outflow of Homeless Households to Permanent Housing

		May 2020		June 2020	
County		All Households	Veteran Households	All Households	Veteran Households
<b>Citrus</b>	<b>Inflow</b>	7 HH	1 HH	10 HH	2 HH
	<b>Outflow to PH</b>	<b>5 HH</b>	<b>2 HH</b>	<b>2 HH</b>	<b>0 HH</b>
<b>Hernando</b>	<b>Inflow</b>	17 HH	1 HH	34 HH	2 HH
	<b>Outflow to PH</b>	<b>4 HH</b>	<b>1 HH</b>	<b>1 HH</b>	<b>1 HH</b>
<b>Lake</b>	<b>Inflow</b>	33 HH	3 HH	36 HH	0 HH
	<b>Outflow to PH</b>	<b>2 HH</b>	<b>1 HH</b>	<b>5 HH</b>	<b>0 HH</b>
<b>Sumter</b>	<b>Inflow</b>	6 HH	0 HH	3 HH	0 HH
	<b>Outflow to PH</b>	<b>2 HH</b>	<b>0 HH</b>	<b>1 HH</b>	<b>0 HH</b>
<b>Total</b>	<b>Inflow</b>	63 HH	5 HH	83 HH	4 HH
	<b>Outflow to PH</b>	<b>13 HH</b>	<b>4 HH</b>	<b>9 HH</b>	<b>1 HH</b>



# Monitoring & Training Update

by Tomi Steinruck



# ESG-CV Grant Update

by Barbara Wheeler



# ABBREVIATIONS & ACRONYMS

- BY-NAME-LIST - LIST OF ALL OF THE PERSONS WHO ARE LITERALLY HOMELESS
- HH - HOUSEHOLD
- HIC - HOUSING INVENTORY COUNT
- HPG - HOMELESS PREVENTION GRANT - Name given to TANF funding by DCF
- PIT - POINT IN TIME
- RRH - RAPID RE-HOUSING
- SPDAT- SERVICE PRIORITIZATION DECISION ASSISTANCE TOOL
- PSH - PERMANENT SUPPORTIVE HOUSING
- TANF - TEMPORARY ASSISTANCE NEEDY FAMILIES
- VI-SPDAT - VULNERABILITY INDEX SERVICE PRIORITIZATION DECISION ASSISTANCE TOOL
- VI-SPDAT-HP- VULNERABILITY INDEX SERVICE PRIORITIZATION DECISION ASSISTANCE TOOL - HOMELESS PREVENTION

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Thank you,

Mid Florida Homeless Coalition, Inc.

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