



MID FLORIDA  
**Homeless  
Coalition**  
CITRUS, HERNANDO, LAKE & SUMTER COUNTIES

## **STRATEGIC PLAN**

### **MISSION STATEMENT: Making homelessness “Rare, Brief and Non-Recurring” using the Housing First Model**

- Goal 1: Increase Capacity
- Goal 2: Systems Advocacy
- Goal 3: Quality Assurance
- Objective: Partnerships & Funding
- Objective: Education and Awareness
- Objective: Data & Written Standards

**FL-520 - Citrus, Hernando,  
Lake, Sumter Counties CoC**

# SHOW ME THE MONEY

Grant	Type	Subgrantee	Grant Amount	Spent As Of 04/30/20	Balance	% Spent to Date	Deliverables (new HH)	
TANF Homeless Prevention Grant \$38,000	Financial Assistance	MFHC (serving Hernando County)	\$8,184.65	\$5,569.47	\$2,615.18	70.77%	1 of 1 new HH	
	Case Management		\$175.35	\$174.60	\$0.75		4 HH overall	
	Administration		\$1,140.00	\$979.45	\$160.55			
	Financial Assistance	United Way of Citrus County	8,256.86	\$6,798.00	\$1,458.86	78.16%	1 of 1 new HH	
	Case Management		\$1,243.14	\$627.43	\$615.71		8 overall	
	Financial Assistance	United Way of Lake & Sumter	\$19,000.00	\$14,953.18	\$4,046.82	78.70%	4 of 1 new HH 10 Lake overall 5 Sumter overall	
				<b>\$38,000.00</b>	<b>\$29,102.13</b>	<b>\$8,897.87</b>	<b>76.58%</b>	
						<b>GOAL:</b>	<b>83.33%</b>	

## SHOW ME THE MONEY

Grant	Type	Subgrantee	Grant Amount	Spent As Of 04/30/2020	Balance	% Spent to Date
Challenge Grant \$119,000	Program Need-CAS	MFHC	\$10,000.00	\$8,821.51	\$1,178.49	88.22%
	Service Need-HL	MFHC	\$40,320.32	\$29,969.67	\$10,350.65	74.33%
	Housing Need	MFHC*	\$2,500.00	\$0.00	\$2,500.00	0.00%
		Dawn Center*	\$10,573.30	\$6,573.30	\$4,000.00	62.17%
		LifeStream Behavioral	\$1,487.96	\$1,487.96	\$0.00	100.00%
		United Way of Citrus County	\$22,219.89	\$14,773.98	\$7,445.91	66.49%
		St. Vincent de Paul CARES*	\$22,378.53	\$17,277.23	\$5,101.30	77.20%
			\$59,159.68	\$40,112.47	\$19,047.21	67.80%
	Spending Total		\$119,000.00	\$84,743.70	\$34,256.30	71.21%
					<b>GOAL:</b>	<b>83.33%</b>

\*Funds from SVDP CARES were reallocated to MFHC, UWCC, and Dawn Center in early March

# SHOW ME THE MONEY

Grant	Type	Subgrantee	Grant Amount	Spent As Of 04/30/2020	Balance	% Spent to Date
Challenge Grant \$119,000	Administration	MFHC	7,876.68	\$40,112.47	\$19,047.21	67.80%
		St. Vincent de Paul CARES	1,643.32	\$5,492.64	\$2,384.04	69.73%
			\$9,520.00	\$347.41	\$1,295.91	21.14%
	Match	MFHC	\$58,197.00	\$5,840.05	\$3,679.95	61.35%
		Dawn Center	6,573.30	\$51,989.90	85.65%	
		LifeStream Behavioral	1,487.96	\$6,718.42	63.54%	
		United Way of Citrus County	19,719.89	\$1,487.96	100.00%	
		St. Vincent de Paul CARES	33,021.85	\$11,755.39	52.90%	
		<b>Match Total</b>			\$35,256.20	146.77%
		<b>Spending Total</b>		<b>\$119,000.00</b>	<b>\$107,207.87</b>	<b>90.09%</b>
				<b>GOAL:</b>	<b>83.33%</b>	

## SHOW ME THE MONEY

Grant	Type	Subgrantee	Grant Amount	Spent As Of 04/30/2020	Balance	% Spent to Date	
ESG \$257,000	RRH Administration	St. Vincent de Paul CARES*	\$141,108.28	\$94,218.42	\$46,889.86	67.23%	
			\$1,969.55	\$1,969.55	\$0.00		
		Match	\$143,077.83	\$41,669.65	29.12%		
	RRH Administration	United Way of Citrus County*	\$69,624.50	\$41,904.36	\$27,720.14	60.44%	
			\$446.25	\$446.25	\$0.00		
		Match	\$70,070.75	\$46,318.64	66.10%		
	RRH	LifeStream Behavioral	\$14,197.22	\$14,197.22	\$0.00	100.00%	
			Match	\$14,197.22	\$16,384.38	115.41%	
						<b>GOAL:</b>	<b>83.33%</b>

\*Funds from SVDP CARES were reallocated to MFHC & UWCC in late March

## SHOW ME THE MONEY

Grant	Type	Subgrantee	Grant Amount	Spent As Of 04/30/2020	Balance	% Spent to Date	
ESG \$257,000	RRH	MFHC*~	\$16,650.00	\$0.00	\$16,650.00	34.40%	
	HMIS		\$2,570.00	\$2,040.85	\$529.15		
	Admin		\$10,434.20	\$8,161.21	\$2,272.99		
		Match	\$29,654.20	\$86,738.84	292.50%		
		Spending Total		<b>\$257,000.00</b>	<b>\$162,937.86</b>	<b>\$94,062.14</b>	<b>63.40%</b>
		Match Total			\$191,111.51	74.36%	
					<b>GOAL:</b>	<b>83.33%</b>	

\*Funds from SVDP CARES were reallocated to MFHC & UWCC in late March.

~As of May 1, 2020, these funds have been moved to Emergency Shelter(non-congregate) & Outreach

## DCF ESG & CHALLENGE GRANT - RAPID RE-HOUSING & HOMELESS PREVENTION

Jan - Apr 2020	Number of Households - Unduplicated					
<i>Organization - Time Period Amount Awarded - Funding Type</i>	Served	Referred & Enrolled	Housed-RRH or Stabilized-HP	<b>GOAL:HOUSED WITHIN 30 DAYS OF ENROLLMENT</b>	Avg \$ Grant Funds per HH (financial only)	Avg \$ Grant Funds per HH (including CM)
Dawn Center \$10,573.30 - Challenge	2	1	0	n/a	<b>\$488.59 (1 HH)</b>	<b>\$488.59 (1 HH)</b>
St. Vincent de Paul CARES \$163,486.81 - ESG & Challenge	35	19	10 RRH 1 HP	6 of 10 - 60%	<b>\$1,955.40 (20 HH)</b>	<b>\$1,565.46 (35 HH)</b>
United Way of Citrus County \$91,844.39 - ESG & Challenge	27	7	6 RRH	4 of 6 - 66.67%	<b>\$1582.09 (12 HH)</b>	<b>\$1582.09 (27 HH)</b>

## DCF ESG & CHALLENGE GRANTS - RAPID RE-HOUSING & HOMELESS PREVENTION

Jan - Apr 2020	# HH Served (unduplicated)	Measure #5: Number of Households who became homeless for the 1st time (new & unduplicated)	Measure #7a1: Successful Placement in or Retention of Permanent Housing from RRH		
			# HH exiting to:		
			Permanent Housing	Temporary Housing	Not Housed or Unknown
Dawn Center \$10,573.30 - Challenge	2	n/a	1 - 100%	0	0
St. Vincent de Paul CARES \$163,486.81 - ESG & Challenge	35	8 of 18 or 44%	5 - 62.5%	1 - 12.5%	2 - 25%
United Way of Citrus County \$91,844.39 - ESG & Challenge	27	4 of 4 or 100%	10 - 91%	1 - 9%	0



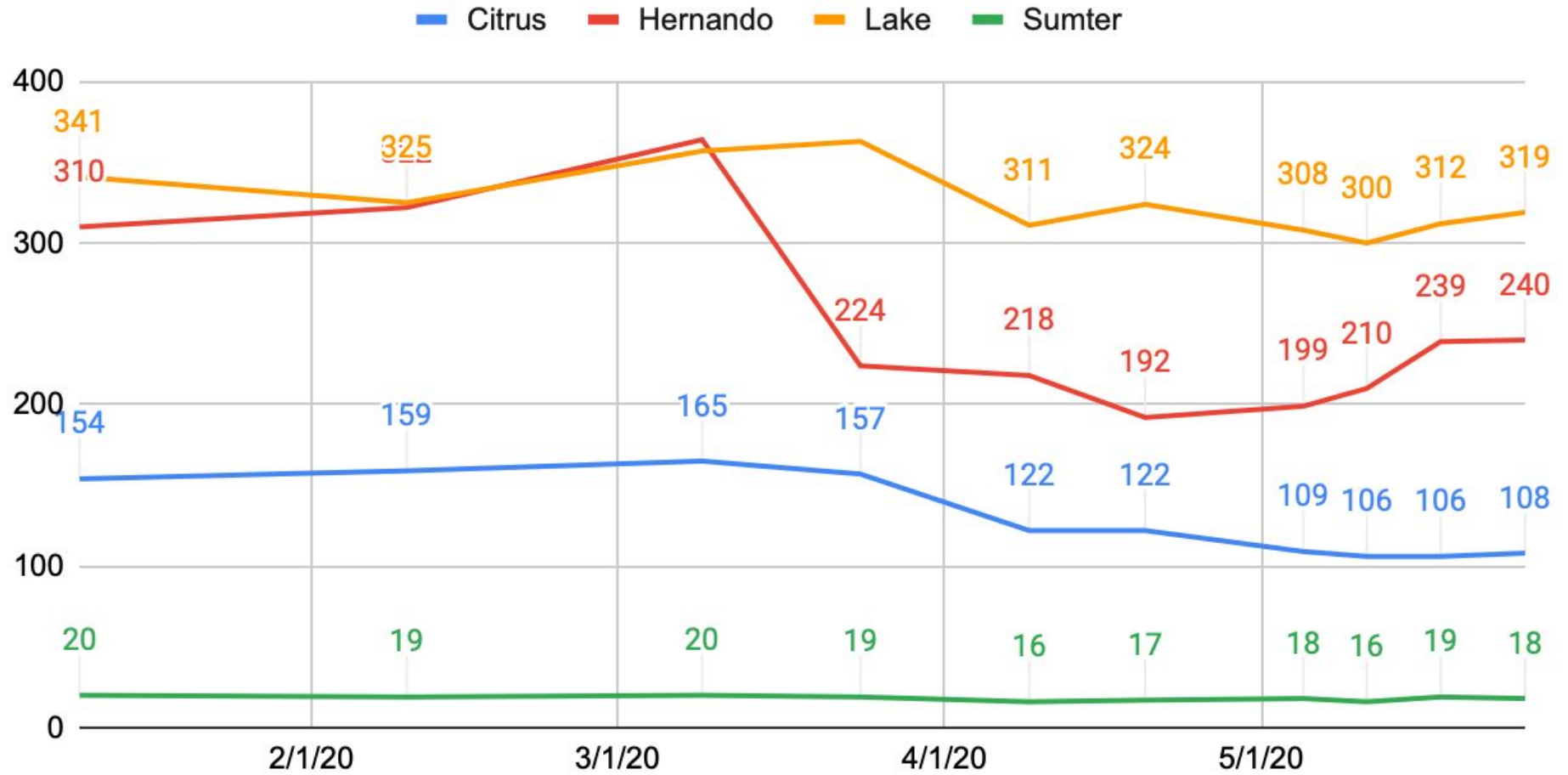
## MFHC Challenge Grant - Jan - Apr 2020 - Housing Locator & Coordinated Access

Grant Component	Monthly Deliverables	Jan 2020	Feb 2020	Mar 2020	Apr 2020
Housing Locator	4	22	26	26	11
Coordinated Access	12	44	58	42	38

<b>HUD CoC PSH / RRH</b>  <b>Jan - Apr 2020</b>	<b># Households Served</b>  (unduplicated)	<b>Referred &amp; Enrolled in Reporting Period</b>	<b>Measure #7a1: Successful Placement in or Retention of Permanent Housing from Rapid Re-Housing</b>		
			<b># Households exiting to:</b>		
			<b>Permanent Housing</b>	<b>Temporary Housing</b>	<b>Not Housed or Unknown</b>
<b>LifeStream - Hope House</b> 8 Individuals - PSH <i>(ended 3/31/20)</i>	<b>7</b>	<b>0</b>	<b>5 - 71%</b>	<b>2 - 29%</b>	<b>0</b>
<b>Citrus County Housing</b> 12 Households - PSH	<b>12</b>	<b>0</b>	<b>1-50%</b>	<b>1 - 50%</b>	<b>0</b>
<b>Lake County Housing</b> 10 Households - PSH	<b>11</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>United Way of Citrus County - RRH (NOV 2019-GRANT START)</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1 - 100%</b>

# By Name List of Homeless Households

Citrus, Hernando, Lake and Sumter - 1/10/20 - 5/26/20



1/10/20 -  
5/26/20



# Monitoring Update

by Tomi Steinruck



# St. Vincent de Paul CARES Case Staffing Presentation

by Greg Williams



# ESG-CV Grant Update

by Barbara Wheeler





# HUD Reports Update

## Point in Time Count (PIT)

## Housing Inventory Count (HIC)

## Longitudinal Analysis (LSA)

by Paula Holtsclaw

# ABBREVIATIONS & ACRONYMS

- BY-NAME-LIST - LIST OF ALL OF THE PERSONS WHO ARE LITERALLY HOMELESS
- HH - HOUSEHOLD
- HPG - HOMELESS PREVENTION GRANT - Name given to TANF funding by DCF
- RRH - RAPID RE-HOUSING
- SPDAT- SERVICE PRIORITIZATION DECISION ASSISTANCE TOOL
- PSH - PERMANENT SUPPORTIVE HOUSING
- TANF - TEMPORARY ASSISTANCE NEEDY FAMILIES
- VI-SPDAT - VULNERABILITY INDEX SERVICE PRIORITIZATION DECISION ASSISTANCE TOOL
- VI-SPDAT-HP- VULNERABILITY INDEX SERVICE PRIORITIZATION DECISION ASSISTANCE TOOL - HOMELESS PREVENTION



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Thank you,

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