



MID FLORIDA  
**Homeless  
Coalition**  
CITRUS, HERNANDO, LAKE & SUMTER COUNTIES

## **STRATEGIC PLAN**

### **MISSION STATEMENT: Making homelessness “Rare, Brief and Non-Recurring” using the Housing First Model**

- Goal 1: Increase Capacity
- Goal 2: Systems Advocacy
- Goal 3: Quality Assurance
- Objective: Partnerships & Funding
- Objective: Education and Awareness
- Objective: Data & Written Standards

**FL-520 - Citrus, Hernando,  
Lake, Sumter Counties CoC**

# SHOW ME THE MONEY

Grant	Type	Subgrantee	Grant Amount	Spent As Of 05/31/20	Balance	% Spent to Date	Deliverables (new HH)
TANF Homeless Prevention Grant \$38,000	Financial Assistance	MFHC (serving Hernando County)	\$8,184.65	\$6,869.47	\$1,315.18	86.15%	1 of 1 new HH 5 HH overall
	Case Management		\$175.35	\$174.60	\$0.75		
	Administration		\$1,140.00	\$1,140.00	\$0.00		
	Financial Assistance	United Way of Citrus County	\$8,256.86	\$7,789.00	\$467.86	88.59%	1 of 1 new HH 10 overall
	Case Management		\$1,243.14	\$627.43	\$615.71		
	Financial Assistance	United Way of Lake & Sumter	\$19,000.00	\$16,055.14	\$2,944.86	84.50%	2 of 1 new HH 13 Lake overall 5 Sumter overall
				<b>\$38,000.00</b>	<b>\$32,655.64</b>	<b>\$5,344.36</b>	<b>85.94%</b>
					<b>GOAL:</b>	<b>91.67%</b>	

## SHOW ME THE MONEY

Grant	Type	Subgrantee	Grant Amount	Spent As Of 05/31/2020	Balance	% Spent to Date
Challenge Grant \$119,000	Program Need-CAS	MFHC	\$10,000.00	\$9,549.22	\$450.78	95.49%
	Service Need-HL	MFHC	\$40,320.32	\$31,050.68	\$9,269.64	77.01%
	Housing Need	MFHC	2,500.00	\$0.00	\$2,500.00	0.00%
		Dawn Center	10,573.30	\$6,648.30	\$3,925.00	62.88%
		LifeStream Behavioral	1,487.96	\$1,487.96	\$0.00	100.00%
		United Way of Citrus County	22,219.89	\$18,479.98	\$3,739.91	83.17%
		St. Vincent de Paul CARES*	22,378.53	\$19,514.99	\$2,863.54	87.20%
			\$59,159.68	\$46,131.23	\$13,028.45	77.98%
	Spending Total		\$119,000.00	\$94,002.03	\$24,997.97	78.99%
					<b>GOAL:</b>	<b>91.67%</b>

\*Funds from SVDP CARES were reallocated to MFHC, UWCC, and Dawn Center in early March

# SHOW ME THE MONEY

Grant	Type	Subgrantee	Grant Amount	Spent As Of 05/31/2020	Balance	% Spent to Date	
Challenge Grant \$119,000	Administration	MFHC	7,876.68	\$6,596.19	\$1,280.49	83.74%	
		St. Vincent de Paul CARES	1,643.32	\$674.71	\$968.61	41.06%	
			<b>\$9,520.00</b>	<b>\$7,270.90</b>	<b>\$2,249.10</b>	<b>76.38%</b>	
	Match	MFHC	\$60,697.00	\$54,126.98	89.18%		
		Dawn Center	10,573.30	\$6,718.42	63.54%		
		LifeStream Behavioral	1,487.96	\$1,487.96	100.00%		
		United Way of Citrus County	22,219.89	\$14,935.39	67.22%		
		St. Vincent de Paul CARES	24,021.85	\$35,256.20	146.77%		
		<b>Match Total</b>			\$112,524.95	94.56%	
	<b>Spending Total</b>			<b>\$119,000.00</b>	<b>\$94,002.03</b>	<b>24,997.97</b>	<b>78.99%</b>
					<b>GOAL:</b>	<b>91.67%</b>	

# SHOW ME THE MONEY

Grant	Type	Subgrantee	Grant Amount	Spent As Of 05/31/2020	Balance	% Spent to Date	
ESG \$257,000	RRH Admin	St. Vincent de Paul CARES*	\$124,848.28	\$103,792.59	\$21,055.69	83.40%	
			\$1,969.55	\$1,969.55	\$0.00		
			Match	\$126,817.83	\$60,449.71	47.67%	
	RRH Admin	United Way of Citrus County*	\$69,624.50	\$59,552.99	\$10,071.51	85.63%	
			\$446.25	\$446.25	\$0.00		
			Match	\$70,070.75	\$66,712.77	95.21%	
	RRH	Dawn Center	\$11,000.00	\$0.00	\$11,000.00		
			\$11,000.00	\$0.00	\$11,000.00		
	RRH	LifeStream Behavioral	\$14,197.22	\$14,197.22	\$0.00	100.00%	
			\$14,197.22	\$16,384.38	115.41%		
					<b>GOAL:</b>	<b>91.67%</b>	

# SHOW ME THE MONEY

Grant	Type	Subgrantee	Grant Amount	Spent As Of 05/31/2020	Balance	% Spent to Date
ESG \$257,000	RRH	MFHC	\$0.00	\$304.00	(\$304.00)	50.86%
	SHELTER		\$18,632.00	\$5,774.15	\$12,857.85	
	OUTREACH		\$3,278.00	\$0.00	\$3,278.00	
	HMIS		\$2,570.00	\$2,521.60	\$48.40	
	Admin		\$10,434.20	\$9,158.30	\$1,275.90	
		Match	\$34,914.20	\$91,976.15	263.43%	
	Spending Total		<b>\$257,000.00</b>	<b>\$197,716.65</b>	<b>\$59,283.35</b>	<b>76.93%</b>
	Match Total			\$235,523.01	91.64%	
				<b>GOAL:</b>	<b>91.67%</b>	

## DCF ESG & CHALLENGE GRANT - RAPID RE-HOUSING & HOMELESS PREVENTION

Jan - May 2020	Number of Households - Unduplicated						
<i>Organization - Time Period Amount Awarded - Funding Type</i>	Served	Referred & Enrolled	Housed-RRH or Stabilized-HP	<b>GOAL:HOUSED WITHIN 30 DAYS OF ENROLLMENT</b>	Avg \$ Grant Funds per HH (Financial only)	Avg \$ Grant Funds per HH (CM only)	Avg \$ Grant Funds per HH (Financial & CM)
Dawn Center \$10,573.30 - Challenge	2	1	0	0 of 1	\$281.80 (2 HH)	\$0	\$281.80 (2 HH)
St. Vincent de Paul CARES \$163,486.81 - ESG & Challenge	36	21	10 RRH 1 HP	7 of 10 - 70%	\$3,065.61 (21 HH)	\$414.70 (36 HH)	\$2,054.78 (36 HH)
United Way of Citrus County \$91,844.39 - ESG & Challenge	28	16	11 RRH	9 of 11 - 81.8%	\$2,478.04 (18 HH)	\$10.89 (22 HH)	\$1,601.58 (28 HH)

## DCF ESG & CHALLENGE GRANTS - RAPID RE-HOUSING & HOMELESS PREVENTION

Jan - May 2020	# HH Served (unduplicated)	Measure #5: Number of Households who became homeless for the 1st time (new & unduplicated)	Measure #7a1: Successful Placement in or Retention of Permanent Housing from RRH		
			# HH exiting to:		
			Permanent Housing	Temporary Housing	Not Housed or Unknown
Dawn Center \$10,573.30 - Challenge	2	1 of 1 or 100%	1 - 100%	0	0
St. Vincent de Paul CARES \$163,486.81 - ESG & Challenge	36	9 of 20 or 45%	6 - 66.67%	1 - 11.11%	2 - 22.22%
United Way of Citrus County \$91,844.39 - ESG & Challenge	27	13 of 13 or 100%	11 - 91.67%	1 - 8.33%	0



# DCF ESG & CHALLENGE GRANT - RAPID RE-HOUSING & HOMELESS PREVENTION

## Explanations

Served - the number of households who were served by either case management or financial assistance during the reporting period

Referred & Enrolled - includes the number of households who had been referred and then enrolled in Rapid Rehousing or Homeless Prevention during the reporting period

Housed or Stabilized - the number of households who were either placed in housing or stabilized

GOAL: Housed within 30 days - for RRH only - the number of households who moved into housing within 30 days of being enrolled

Avg \$ Grant Funds per HH - (financial only) - expenses to grant for financial expenses (rent, security deposits, utility, etc.) divided by the number of households actually receiving this financial assistance

Avg \$ Grant funds per HH - (case management only) - expenses to grant for case management divided by # Households receiving case management - this number would likely be higher than financial only average because some households may not have received any financial assistance in the reporting period, or some households may not yet be housed

Avg \$ Grant Funds per HH - (including CM) - all expenses - financial and case management - divided by total number of households served throughout the reporting period - the number of households should not be any higher than the # of HH receiving case management

## MFHC Challenge Grant - Jan - May 2020 - Housing Locator & Coordinated Access

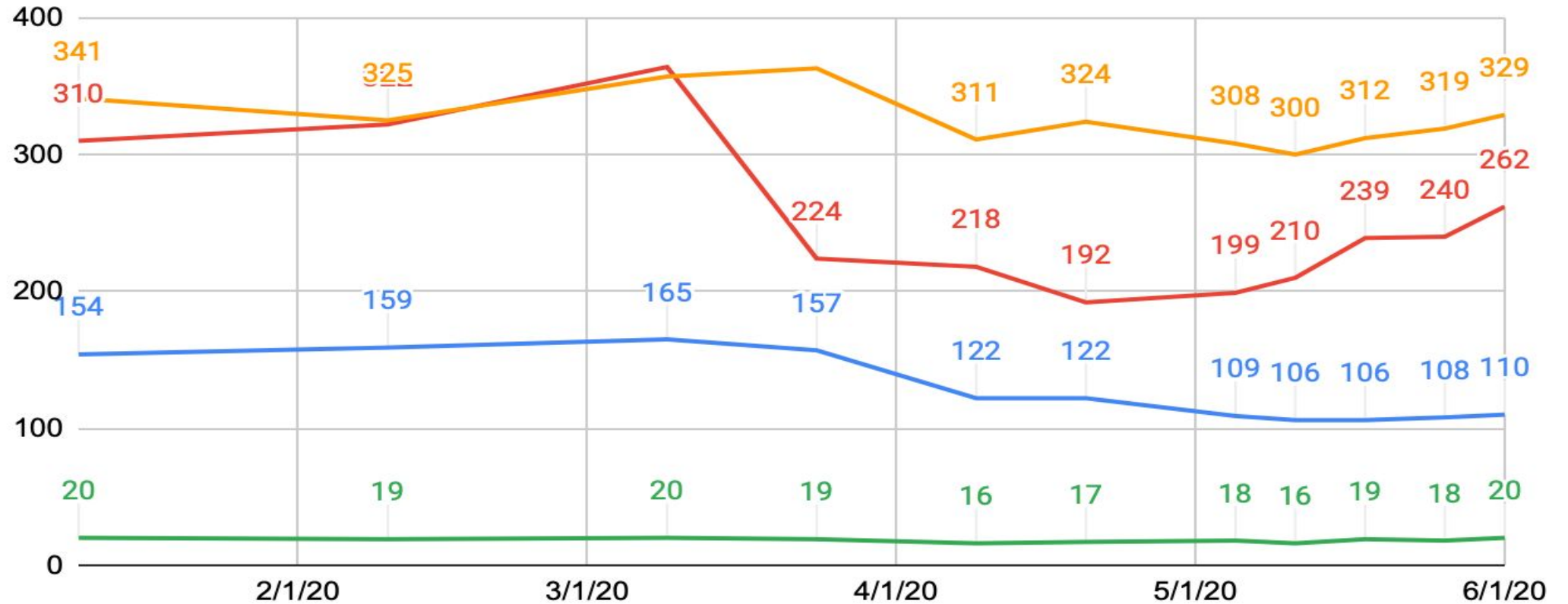
Grant Component	Monthly Deliverables	Jan 2020	Feb 2020	Mar 2020	Apr 2020	May 2020
Housing Locator	4	22	26	26	11	13
Coordinated Access	12	44	58	42	38	74

<b>HUD CoC PSH / RRH</b>  <b>Jan - May 2020</b>	<b># Households Served</b>  (unduplicated)	<b>Referred &amp; Enrolled in Reporting Period</b>	<b>Measure #7a1: Successful Placement in or Retention of Permanent Housing from Rapid Re-Housing</b>		
			<b># Households exiting to:</b>		
			<b>Permanent Housing</b>	<b>Temporary Housing</b>	<b>Not Housed or Unknown</b>
<b>LifeStream - Hope House</b> 8 Individuals - PSH <i>(ended 3/31/20)</i>	<b>7</b>	<b>0</b>	<b>5 - 71%</b>	<b>2 - 29%</b>	<b>0</b>
<b>Citrus County Housing</b> 12 Households - PSH	<b>12</b>	<b>0</b>	<b>2 - 66.7%</b>	<b>1 - 33.3%</b>	<b>0</b>
<b>Lake County Housing</b> 10 Households - PSH	<b>11</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>United Way of Citrus County - RRH (NOV 2019-GRANT START)</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1 - 100%</b>

# By Name List of Homeless Households

Citrus, Hernando, Lake and Sumter - 1/10/20 - 6/1/20

— Citrus — Hernando — Lake — Sumter



1/10/20 -  
6/1/20



# Monitoring & Training Update

by Tomi Steinruck



# ESG-CV Grant Update

by Barbara Wheeler





# HUD Reports Update

## Point in Time Count (PIT)

## Housing Inventory Count (HIC)

by Paula Holtsclaw



## 2020 Point in Time Count (PIT) By County

	Households Sheltered	Persons Sheltered	Households Unsheltered	Persons Unsheltered	Total Households	Total Persons
<b>Citrus</b>	<b>93</b>	<b>110</b>	<b>48</b>	<b>61</b>	<b>141</b>	<b>171</b>
<b>Hernando</b>	<b>68</b>	<b>94</b>	<b>88</b>	<b>119</b>	<b>156</b>	<b>213</b>
<b>Lake</b>	<b>43</b>	<b>75</b>	<b>166</b>	<b>220</b>	<b>209</b>	<b>295</b>
<b>Sumter</b>	<b>0</b>	<b>0</b>	<b>16</b>	<b>24</b>	<b>16</b>	<b>24</b>
<b>Total</b>	<b>204</b>	<b>279</b>	<b>318</b>	<b>424</b>	<b>522</b>	<b>703</b>





# Point in Time Count (PIT)

## 2015 - 2020

	Households Sheltered	Persons Sheltered	Households Unsheltered	Persons Unsheltered	Total Households	Total Persons
<b>2015</b>	<b>184</b>	<b>267</b>	<b>314</b>	<b>464</b>	<b>498</b>	<b>731</b>
<b>2016</b>	<b>214</b>	<b>317</b>	<b>233</b>	<b>292</b>	<b>447</b>	<b>609</b>
<b>2017</b>	<b>267</b>	<b>282</b>	<b>182</b>	<b>353</b>	<b>449</b>	<b>635</b>
<b>2018</b>	<b>239</b>	<b>445</b>	<b>221</b>	<b>262</b>	<b>460</b>	<b>707</b>
<b>2019</b>	<b>234</b>	<b>346</b>	<b>274</b>	<b>331</b>	<b>508</b>	<b>677</b>
<b>2020</b>	<b>204</b>	<b>279</b>	<b>318</b>	<b>424</b>	<b>522</b>	<b>703</b>



# Housing Inventory Count (HIC)

## 2020

	Emergency Shelter	Transitional Housing	Rapid Rehousing	Other Permanent Housing	Permanent Supportive Housing	Total Beds
<b>Citrus</b>	<b>33</b>	<b>103</b>	<b>64</b>	<b>0</b>	<b>60</b>	<b>260</b>
<b>Hernando</b>	<b>62</b>	<b>42</b>	<b>16</b>	<b>4</b>	<b>46</b>	<b>170</b>
<b>Lake</b>	<b>26</b>	<b>89</b>	<b>4</b>	<b>20</b>	<b>28</b>	<b>167</b>
<b>Sumter</b>	<b>0</b>	<b>0</b>	<b>11</b>	<b>0</b>	<b>0</b>	<b>11</b>
<b>Total</b>	<b>121</b>	<b>234</b>	<b>95</b>	<b>24</b>	<b>134</b>	<b>608</b>



## HIC Comparison - 2020 vs 2019

	Year	Emergency Shelter	Transitional Housing	Rapid Rehousing	Other Perm. Housing	Perm. Supportive Housing	Total Beds
<b>Citrus</b>	<b>2020</b>	<b>33</b>	<b>103</b>	<b>64</b>	<b>0</b>	<b>60</b>	<b>260</b>
	<b>2019</b>	<b>39</b>	<b>84</b>	<b>62</b>	<b>0</b>	<b>39</b>	<b>224</b>
<b>Hernand o</b>	<b>2020</b>	<b>62</b>	<b>42</b>	<b>16</b>	<b>4</b>	<b>46</b>	<b>170</b>
	<b>2019</b>	<b>61</b>	<b>42</b>	<b>20</b>	<b>4</b>	<b>26</b>	<b>153</b>
<b>Lake</b>	<b>2020</b>	<b>26</b>	<b>89</b>	<b>4</b>	<b>20</b>	<b>28</b>	<b>167</b>
	<b>2019</b>	<b>26</b>	<b>114</b>	<b>47</b>	<b>19</b>	<b>17</b>	<b>223</b>
<b>Sumter</b>	<b>2020</b>	<b>0</b>	<b>0</b>	<b>11</b>	<b>0</b>	<b>0</b>	<b>11</b>
	<b>2019</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>2020</b>	<b>121</b>	<b>234</b>	<b>95</b>	<b>24</b>	<b>134</b>	<b>608</b>
	<b>2019</b>	<b>126</b>	<b>240</b>	<b>129</b>	<b>23</b>	<b>82</b>	<b>600</b>

# Changes in Housing Inventory from 2019 to 2020

## Explanations for differences

### Emergency Shelter

Citrus - The Path reduced 6 ES beds

Hernando - Jericho added 1 bed

### Transitional Housing

Citrus - The Path increased their TH beds by 19

Lake - New Beginnings decreased their TH beds by 9 in 2020; Forward Paths had 6 fewer beds in 2020 and Find Feed Restore had 8 fewer beds in 2020; VORRH - 3 TH project could not be confirmed for 2020.

### RRH

Most of the large number of Lake County RRH from 2019 had exited to PH before the PIT/HIC date; SVDP Cares did not have as many households in housing at the time of the HIC. SVDP Cares had 12 people enrolled in ESG RRH - Lake who had not yet moved-in at the time of the PIT/HIC Count.

### PSH

The increases are due in part to LifeStream reopening Hope House - increase of 8 beds; primarily though the increases are in the VASH housing in Citrus & Hernando County. We increased by 20 beds in Citrus VASH, and 17 beds in Hernando VASH.

# ABBREVIATIONS & ACRONYMS

- BY-NAME-LIST - LIST OF ALL OF THE PERSONS WHO ARE LITERALLY HOMELESS
- HH - HOUSEHOLD
- HIC - HOUSING INVENTORY COUNT
- HPG - HOMELESS PREVENTION GRANT - Name given to TANF funding by DCF
- PIT - POINT IN TIME
- RRH - RAPID RE-HOUSING
- SPDAT- SERVICE PRIORITIZATION DECISION ASSISTANCE TOOL
- PSH - PERMANENT SUPPORTIVE HOUSING
- TANF - TEMPORARY ASSISTANCE NEEDY FAMILIES
- VI-SPDAT - VULNERABILITY INDEX SERVICE PRIORITIZATION DECISION ASSISTANCE TOOL
- VI-SPDAT-HP- VULNERABILITY INDEX SERVICE PRIORITIZATION DECISION ASSISTANCE TOOL - HOMELESS PREVENTION

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Thank you,

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