



MID FLORIDA
**Homeless
Coalition**
CITRUS, HERNANDO, LAKE & SUMTER COUNTIES

STRATEGIC PLAN

MISSION STATEMENT: Making homelessness “Rare, Brief and Non-Recurring” using the Housing First Model

- Goal 1: Increase Capacity
- Objective: Partnerships & Funding
- Goal 2: Systems Advocacy
- Objective: Education and Awareness
- Goal 3: Quality Assurance
- Objective: Data & Written Standards

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**FL-520 - Citrus, Hernando, Lake,
Sumter Counties CoC**

MFHC Governing Board and CoC Ending Homelessness Meeting

Friday, June 26, 2020 - 9:00 -11:00 AM

1. Call to Order, Welcome and Introductions Robert Morin
2. Approval of Minutes Robert Morin
3. Standing Committee Reports
 - a. Coordinated Access Committee Report Melissa Simmes
 - b. Veterans Committee Stephen Teaster
 - c. Performance Committee Steve Smith
4. MFHC Lead Agency Updates Barbara Wheeler
 - a. Current Funding
 - b. CARES Act Funding
 - c. COVID-19 Updates
 - d. Updates By County
5. Membership Input - *Gaps in service, ideas, etc.* Community Input
6. Next Meeting Date - *TBD* Robert Morin
7. Adjourn

Call to Order, Welcome, & Introductions



Approval of Minutes



Standing Committee Reports

Coordinated Access System and Mid Florida Information Network Report



Coordinated Access



JUNE MEETING NOT HELD

CAS Weekly Calls: Being held & still need organizations to participate in the process.

6/11/2020 - CAS Training was held

Homeless Prevention under CARES ACT will be discussed at the July CAS Meeting.



NEXT MEETING: MONDAY, JULY 17, 2020 10am-12pm.

Mid Florida Homeless Coalition, Inc.

Veterans' Committee

Stephen Teaster, Chair



Veterans' Committee

MASTER LIST - BY NAME LIST OF ALL VETERANS THAT WERE LITERALLY HOMELESS IN THE LAST 90 DAYS. *(This data is compared to the requirements of the Benchmarks to determine whether we have met them.)*

June 30 - Stephen Teaster reviews Master List data

July 22, 1pm - Veterans' Committee Meeting

Performance Committee

Steve Smith



If you don't have and cannot prove your data, then it's just another story.

SHOW ME THE MONEY

Grant	Type	Subgrantee	Grant Amount	Spent As Of 05/31/20	Balance	% Spent to Date	Deliverables (new HH)
TANF Homeless Prevention Grant \$38,000	Financial Assistance	MFHC (serving Hernando County)	\$8,184.65	\$6,869.47	\$1,315.18	86.15%	1 of 1 new HH 5 HH overall
	Case Management		\$175.35	\$174.60	\$0.75		
	Administration		\$1,140.00	\$1,140.00	\$0.00		
	Financial Assistance	United Way of Citrus County	\$8,256.86	\$7,789.00	\$467.86	88.59%	1 of 1 new HH 10 overall
	Case Management		\$1,243.14	\$627.43	\$615.71		
	Financial Assistance	United Way of Lake & Sumter	\$19,000.00	\$16,055.14	\$2,944.86	84.50%	2 of 1 new HH 13 Lake overall 5 Sumter overall
				\$38,000.00	\$32,655.64	\$5,344.36	85.94%
					GOAL:	91.67%	

SHOW ME THE MONEY

Grant	Type	Subgrantee	Grant Amount	Spent As Of 05/31/2020	Balance	% Spent to Date
Challenge Grant \$119,000	Program Need-CAS	MFHC	\$10,000.00	\$9,549.22	\$450.78	95.49%
	Service Need-HL	MFHC	\$40,320.32	\$31,050.68	\$9,269.64	77.01%
	Housing Need	MFHC	2,500.00	\$0.00	\$2,500.00	0.00%
		Dawn Center	10,573.30	\$6,648.30	\$3,925.00	62.88%
		LifeStream Behavioral	1,487.96	\$1,487.96	\$0.00	100.00%
		United Way of Citrus County	22,219.89	\$18,479.98	\$3,739.91	83.17%
		St. Vincent de Paul CARES*	22,378.53	\$19,514.99	\$2,863.54	87.20%
				\$59,159.68	\$46,131.23	\$13,028.45
	Spending Total		\$119,000.00	\$94,002.03	\$24,997.97	78.99%
					GOAL:	91.67%

*Funds from SVDP CARES were reallocated to MFHC, UWCC, and Dawn Center in early March

SHOW ME THE MONEY

Grant	Type	Subgrantee	Grant Amount	Spent As Of 05/31/2020	Balance	% Spent to Date
Challenge Grant \$119,000	Administration	MFHC	7,876.68	\$6,596.19	\$1,280.49	83.74%
		St. Vincent de Paul CARES	1,643.32	\$674.71	\$968.61	41.06%
			\$9,520.00	\$7,270.90	\$2,249.10	76.38%
	Match	MFHC	\$60,697.00	\$54,126.98	89.18%	
		Dawn Center	10,573.30	\$6,718.42	63.54%	
		LifeStream Behavioral	1,487.96	\$1,487.96	100.00%	
		United Way of Citrus County	22,219.89	\$14,935.39	67.22%	
		St. Vincent de Paul CARES	24,021.85	\$35,256.20	146.77%	
	Match Total			\$112,524.95	94.56%	
	Spending Total		\$119,000.00	\$94,002.03	24,997.97	78.99%
				GOAL:	91.67%	

SHOW ME THE MONEY

Grant	Type	Subgrantee	Grant Amount	Spent As Of 05/31/2020	Balance	% Spent to Date
ESG \$257,000	RRH	St. Vincent de Paul CARES*	\$124,848.28	\$103,792.59	\$21,055.69	83.40%
	Admin		\$1,969.55	\$1,969.55	\$0.00	
		Match	\$126,817.83	\$60,449.71	47.67%	
	RRH	United Way of Citrus County*	\$69,624.50	\$59,552.99	\$10,071.51	85.63%
	Admin		\$446.25	\$446.25	\$0.00	
		Match	\$70,070.75	\$66,712.77	95.21%	
	RRH	Dawn Center	\$11,000.00	\$0.00	\$11,000.00	
		Match	\$11,000.00	\$0.00	\$11,000.00	
	RRH	LifeStream Behavioral	\$14,197.22	\$14,197.22	\$0.00	100.00%
		Match	\$14,197.22	\$16,384.38	115.41%	
					GOAL:	91.67%

SHOW ME THE MONEY

Grant	Type	Subgrantee	Grant Amount	Spent As Of 05/31/2020	Balance	% Spent to Date
ESG \$257,000	RRH	MFHC	\$0.00	\$304.00	(\$304.00)	50.86%
	SHELTER		\$18,632.00	\$5,774.15	\$12,857.85	
	OUTREACH		\$3,278.00	\$0.00	\$3,278.00	
	HMIS		\$2,570.00	\$2,521.60	\$48.40	
	Admin		\$10,434.20	\$9,158.30	\$1,275.90	
		Match	\$34,914.20	\$91,976.15	263.43%	
	Spending Total		\$257,000.00	\$197,716.65	\$59,283.35	76.93%
	Match Total			\$235,523.01	91.64%	
					GOAL:	91.67%

SHOW ME THE MONEY - REALLOCATIONS

Grant	Type	Subgrantee	Grant Amount	Reallocated as of 06/25/2020	Balance	
ESG	SVdP Cares	RRH	\$141,108.28	- \$5,000.00		
				- \$11,260.00		
				- \$1,926.24	\$124,848.28	
		Dawn Center	Shelter		\$11,000.00	
					\$5,000.00	
					\$260.00	
					\$1,926.24	
TANF	MFHC	Financial Assistance	\$8,184.65	- \$1,015.18	\$7,169.47	
		UWCC Fin Ass't		\$1,015.18		

Inflow & Outflow of Veterans in the Homeless System

Outflow is to Permanent Housing

		May 2020	April 2020	Jan - Mar 2020	Oct - Dec 2019	Jul - Sep 2019	Apr - Jun 2019	Jan - Mar 2019
Citrus	Inflow	1	1	10	6	10	10	6
	Outflow	2	2	7	7	5	6	7
Hernando	Inflow	1	0	4	7	5	6	7
	Outflow	1	1	1	7	3	5	0
Lake	Inflow	3	0	8	5	10	6	4
	Outflow	1	0	4	0	5	2	2
Sumter	Inflow	0	0	1	1	0	1	2
	Outflow	0	0	1	0	0	1	0
Total	Inflow	5	1	23	19	25	23	19
	Outflow	4	3	13	14	13	14	9



2020 Point in Time Count (PIT) By County

	Households Sheltered	Persons Sheltered	Households Unsheltered	Persons Unsheltered	Total Households	Total Persons
Citrus	93	110	48	61	141	171
Hernando	68	94	88	119	156	213
Lake	43	75	166	220	209	295
Sumter	0	0	16	24	16	24
Total	204	279	318	424	522	703



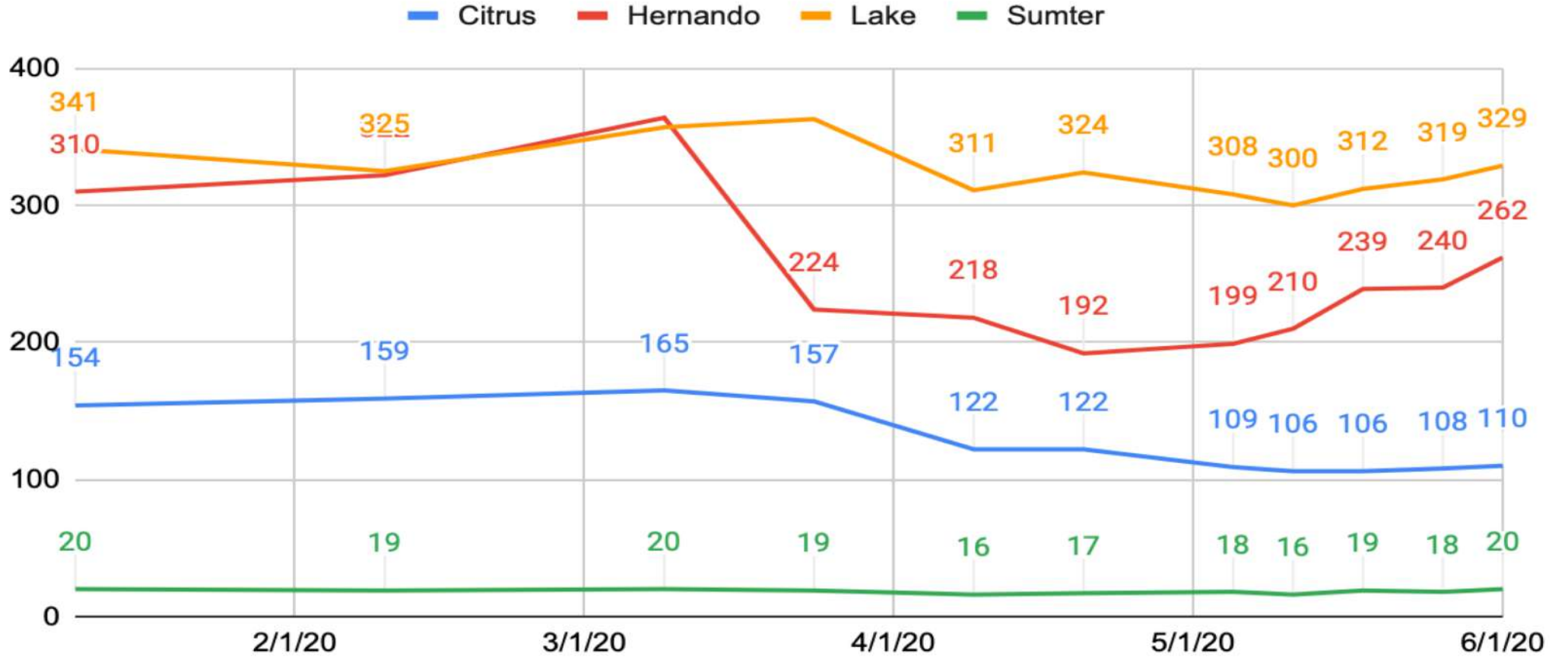
Housing Inventory Count (HIC)

2020

	Emergency Shelter	Transitional Housing	Rapid Rehousing	Other Permanent Housing	Permanent Supportive Housing	Total Beds
Citrus	33	103	64	0	60	260
Hernando	62	42	16	4	46	170
Lake	26	89	4	20	28	167
Sumter	0	0	11	0	0	11
Total	121	234	95	24	134	608

By Name List of Homeless Households

Citrus, Hernando, Lake and Sumter - 1/10/20 - 6/1/20



1/10/20 -
6/1/20

Homeless Inflow & Outflow

		May 2020
Citrus	Inflow	7 HH
	Outflow to PH	5 HH
Hernando	Inflow	17 HH
	Outflow to PH	4 HH
Lake	Inflow	33 HH
	Outflow to PH	2 HH
Sumter	Inflow	6 HH
	Outflow to PH	2 HH
Total	Inflow	63 HH
	Outflow to PH	13 HH

May's Incoming & Outgoing
Calls & Updates to BNL

186
updates



Through May 31, 2020

MFHC Lead Agency Update

☐ CoC

- Current Funding
- CARES ACT Funding

☐ COVID-19

- Florida Dept of Emergency Management
- Updates by County



Emergency Solutions Grant (ESG-CV)

Total Funds Requested

Activity	Funding Requested	# to be Served
Street Outreach	234,650	345
Emergency Shelter	430,360	265
Homelessness Prevention	289,826	104
Rapid Rehousing	724,900	110
Homeless Management Information Systems	10,000	N/A
Administration	118,282	0

Membership Input – *Gaps in Service, Ideas, etc.*



Next CoC Ending Homelessness Meeting *To Be Determined*



ABBREVIATIONS & ACRONYMS

- BY-NAME-LIST - List of all the persons who are literally homeless
- CDBG - Community Development Block Grant
- EF&SP - Emergency Food and Shelter Program
- ESG - Emergency Solutions Grant
- HH - HOUSEHOLD - a household can be one person or more than one person
- HPG - HOMELESS PREVENTION GRANT - Name given to TANF funding by DCF under State Statute
- RRH - RAPID RE-HOUSING
- SPDAT- SERVICE PRIORITIZATION DECISION ASSISTANCE TOOL
- PSH - PERMANENT SUPPORTIVE HOUSING
- TANF - TEMPORARY ASSISTANCE NEEDY FAMILIES
- VI-SPDAT - VULNERABILITY INDEX SERVICE PRIORITIZATION DECISION ASSISTANCE TOOL
- VI-SPDAT-HP- VULNERABILITY INDEX SERVICE PRIORITIZATION DECISION ASSISTANCE TOOL - HOMELESS PREVENTION

Thank you,

Mid Florida Homeless Coalition, Inc.

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