



MID FLORIDA
**Homeless
Coalition**
CITRUS, HERNANDO, LAKE & SUMTER COUNTIES

STRATEGIC PLAN

MISSION STATEMENT: Making homelessness “Rare, Brief and Non-Recurring” using the Housing First Model

- Goal 1: Increase Capacity
- Goal 2: Systems Advocacy
- Goal 3: Quality Assurance
- Objective: Partnerships & Funding
- Objective: Education and Awareness
- Objective: Data & Written Standards

**FL-520 - Citrus, Hernando,
Lake, Sumter Counties CoC**

SHOW ME THE MONEY

Grant	Type	Subgrantee	Grant Amount	Spent As Of 02/29/20	Balance	% Spent to Date	Deliverables (new HH)	
TANF Homeless Prevention Grant \$38,000	Financial Assistance	MFHC (serving Hernando County)	\$8,184.65	\$4,638.81	\$3,545.84	58.56%	1 of 1 new HH	
	Case Management		\$175.35	\$117.28	\$58.07		4 HH overall	
	Administration		\$1,140.00	\$806.92	\$333.08			
	Financial Assistance	United Way of Citrus County	8,256.86	\$4,998.00	\$3,258.86	52.61%	1 of 1 new HH	
	Case Management		\$1,243.14		\$1,243.14		7 overall	
	Financial Assistance	United Way of Lake & Sumter	\$19,000.00	\$10,999.67	\$8,000.33	57.89%	0 of 1 new HH	
				\$38,000.00	\$21,560.68	\$16,439.32	56.74%	
						GOAL:	66.67%	

SHOW ME THE MONEY

Grant	Type	Subgrantee	Grant Amount	Spent As Of 02/29/2020	Balance	% Spent to Date
Challenge Grant \$119,000	Program					
	Need-CAS	MFHC	\$10,000.00	\$6,919.34	\$3,080.66	69.19%
	Service Need-HL	MFHC	\$40,320.32	\$24,805.59	\$15,514.73	61.52%
	Housing Need	Dawn Center	6,573.30	\$6,573.30	\$0.00	100.00%
		LifeStream Behavioral	1,487.96	\$1,487.96	\$0.00	100.00%
		United Way of Citrus County	19,719.89	\$11,111.09	\$8,608.80	56.34%
		St. Vincent de Paul CARES	31,378.53	\$11,356.93	\$20,021.60	36.19%
	Spending Total		\$119,000.00	\$67,347.05	\$51,652.95	56.59%
				GOAL:	66.67%	

SHOW ME THE MONEY

Grant	Type	Subgrantee	Grant Amount	Spent As Of 02/29/2020	Balance	% Spent to Date
Challenge Grant \$119,000	Administration		\$59,159.68	\$30,529.28	\$28,630.40	51.60%
		MFHC	7,876.68	\$4,853.07	\$3,023.61	61.61%
		St. Vincent de Paul CARES	1,643.32	\$239.77	\$1,403.55	14.59%
			\$9,520.00	\$5,092.84	\$4,427.16	53.50%
	Match	MFHC	\$58,197.00	\$43,303.30	74.41%	
		Dawn Center	6,573.30	\$6,718.42	102.21%	
		LifeStream Behavioral	1,487.96	\$1,487.96	100.00%	
		United Way of Citrus County	19,719.89	\$11,755.39	59.61%	
		St. Vincent de Paul CARES	33,021.85	\$19,000.06	57.54%	
	Match Total			\$82,265.13	69.13%	
	Spending Total		\$119,000.00	\$67,347.05	\$51,652.95	56.59%
					GOAL:	66.67%

SHOW ME THE MONEY

Grant	Type	Subgrantee	Grant Amount	Spent As Of 02/29/2020	Balance	% Spent to Date
ESG \$257,000	RRH Administration	St. Vincent de Paul	\$182,608.28	\$62,986.80	\$119,621.48	35.19%
		CARES	\$1,969.55	\$1,969.55	\$0.00	
		Match	\$184,577.83	\$29,762.06	16.12%	
	RRH Administration	United Way of Citrus County	\$44,624.50	\$25,017.17	\$19,607.33	56.42%
			\$446.25	\$414.00	\$32.25	
		Match	\$45,070.75	\$46,318.64	102.77%	
	RRH	LifeStream Behavioral	\$14,197.22	\$14,197.22	\$0.00	100.00%
		Match	\$14,197.22	\$16,384.38	115.41%	
					GOAL:	66.67%

SHOW ME THE MONEY

Grant	Type	Subgrantee	Grant Amount	Spent As Of 02/29/2020	Balance	% Spent to Date	
ESG \$257,000	RRH	MFHC	\$150.00	\$0.00	\$150.00	59.90%	
	HMIS		\$2,570.00	\$915.70	\$1,654.30		
	Admin		\$10,434.20	\$6,964.26	\$3,469.94		
		Match	\$13,154.20	\$53,676.69	408.06%		
		Spending Total		\$257,000.00	\$112,464.70	\$144,503.05	43.76%
		Match Total			\$146,141.77	56.86%	
					GOAL:	66.67%	

DCF ESG & CHALLENGE GRANT - RAPID RE-HOUSING & HOMELESS PREVENTION

Jan - Feb 2020	Number of Households - Unduplicated					
<i>Organization - Time Period Amount Awarded - Funding Type</i>	Served	Referred & Enrolled	Housed-RRH or Stabilized-HP	GOAL:HOUSED WITHIN 30 DAYS OF ENROLLMENT	Avg \$ Grant Funds per HH (financial only)	Avg \$ Grant Funds per HH (including CM)
Dawn Center (Jan 2017-Dec 2019) \$6,573.30 - Challenge	1	0	1	n/a	\$488.59 (1 HH)	\$488.59 (1 HH)
St. Vincent de Paul CARES (Aug-Dec 2019) \$182,608.28 - ESG & Challenge	27	1 HP 11 RRH	3 RRH 2 HP	2 of 3 or 66%	\$1072.87 (21 HH)	\$1067.31 (27 HH)
United Way of Citrus County (Nov 2016-Dec 2017) \$64,344,39 - ESG & Challenge	26	2 RRH	5 HP	n/a	\$587.90 (2 HH)	\$587.90 (2 HH)

Mid Florida Homeless Coalition, Inc.



*Only 5 new households have been referred for Rapid Re-Housing

DCF ESG & CHALLENGE GRANTS - RAPID RE-HOUSING & HOMELESS PREVENTION

Jan - Feb 2020	# HH Served (unduplicated)	Measure #5: Number of Households who became homeless for the 1st time (new & unduplicated)	Measure #7a1: Successful Placement in or Retention of Permanent Housing from RRH		
			# HH exiting to:		
			Permanent Housing	Temporary Housing	Not Housed or Unknown
Dawn Center \$6,573.30 - Challenge	3	n/a	0	0	0
St. Vincent de Paul CARES Jul 2019 - Dec 2019 \$182,608.28 - ESG & Challenge	27	4 of 11 or 36%	2 - 100%	0	0
United Way of Citrus County \$64,344,39 - ESG & Challenge	26	2 of 2 or 100%	2 - 100%	0	0

MFHC Challenge Grant - Jan - Feb 2020 - Housing Locator & Coordinated Access

Grant Component	Monthly Deliverables	Jan 2020	Feb 2020
Housing Locator	4	22	26
Coordinated Access	12	41	15

HUD CoC PSH / RRH Jan - Feb 2020	# Households Served (unduplicated)	Referred & Enrolled in Reporting Period	Measure #7a1: Successful Placement in or Retention of Permanent Housing from Rapid Re-Housing		
			# Households exiting to:		
			Permanent Housing	Temporary Housing	Not Housed or Unknown
LifeStream - Hope House 8 Individuals - PSH	7	0	0	2 - 100%	0
Citrus County Housing 12 Households - PSH	12	0	1-50%	1 - 50%	0
Lake County Housing 10 Households - PSH	10	0	0	0	0
United Way of Citrus County - RRH (NOV 2019-GRANT START)	3	0	0	0	0

System Performance Measures Report

due 2/28/20 - submitted 2/26/2020

(full review at next performance committee meeting)

Data included is from 10/1/2018 - 9/30/2019 (2017-2018 data was re-submitted as allowed)

Measure 1 - Length of Time Persons Remain Homeless

Measure 2 - Returns to Homelessness after Exits to Permanent Housing

Measure 3 - Number of Homeless Persons - Point in Time Count & Stays in ES, TH

Measure 4 - Employment & Income Growth for Homeless Persons in CoC-funded Projects

Measure 5 - Number of Persons who became homeless for the 1st time

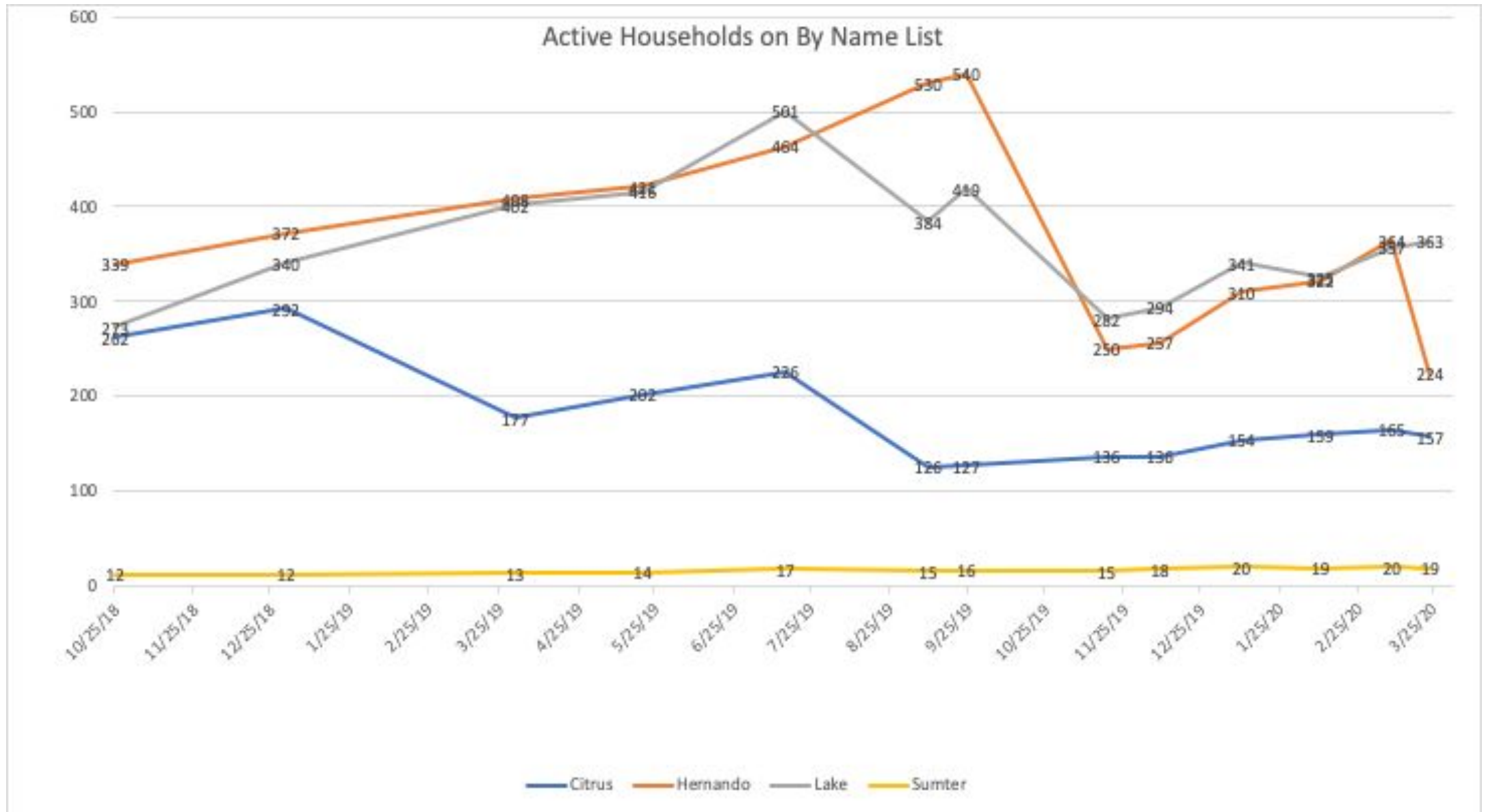
Measure 7 - Successful placement from Street Outreach & Successful Placement in or Retention of Permanent Housing

Discussion on Outreach & Emergency Shelter

MFHC Challenge Grant - Jan - Feb 2020 - Housing Locator & Coordinated Access

Grant Component	Monthly Deliverables	Jan 2020	Feb 2020
Housing Locator	4	22	26
Coordinated Access	12	41	15

Oct. 25
2018
to
Mar. 24
2020



ABBREVIATIONS & ACRONYMS

- BY-NAME-LIST - LIST OF ALL OF THE PERSONS WHO ARE LITERALLY HOMELESS
- HH - HOUSEHOLD
- HPG - HOMELESS PREVENTION GRANT - Name given to TANF funding by DCF
- RRH - RAPID RE-HOUSING
- SPDAT- SERVICE PRIORITIZATION DECISION ASSISTANCE TOOL
- PSH - PERMANENT SUPPORTIVE HOUSING
- TANF - TEMPORARY ASSISTANCE NEEDY FAMILIES
- VI-SPDAT - VULNERABILITY INDEX SERVICE PRIORITIZATION DECISION ASSISTANCE TOOL
- VI-SPDAT-HP- VULNERABILITY INDEX SERVICE PRIORITIZATION DECISION ASSISTANCE TOOL - HOMELESS PREVENTION

Thank you,

Mid Florida Homeless Coalition, Inc.

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