



## STRATEGIC PLAN

### **MISSION STATEMENT: Making homelessness “Rare, Brief and Non-Recurring” using the Housing First Model**

- Goal 1: Increase Capacity
- Goal 2: Systems Advocacy
- Goal 3: Quality Assurance
- Objective: Partnerships & Funding
- Objective: Education and Awareness
- Objective: Data & Written Standards

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**FL-520 - Citrus, Hernando,  
Lake, Sumter Counties CoC**

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# MFHC Governing Board and CoC Ending Homelessness Meeting

## Friday, June 27, 2019 9:00 -11:00 AM

1. Call to Order, Welcome and Introductions	Robert Morin
2. Approval of Minutes	Robert Morin
3. Standing Committee Reports	
A. Veterans' Committee - Establishment	Stephen Teaster
B. Coordinated Access Committee	Melissa Simmes
C. Performance Committee (need new chair for this committee)	Robert Morin
4. Strategic Plan	Robert Morin

# MFHC Governing Board and CoC Ending Homelessness Meeting

## Friday, June 27, 2019 9:00 -11:00 AM

<ul style="list-style-type: none"><li>● Governing Board Membership</li></ul>	Robert Morin
<ul style="list-style-type: none"><li>● Review of Governing Board Charter</li></ul>	Robert Morin
5. Data Update	Paula Holtsclaw
<ul style="list-style-type: none"><li>● LSA Update</li></ul>	
<ul style="list-style-type: none"><li>● MFIN Committee Update</li></ul>	
6. MFHC Lead Agency Update	Barbara Wheeler
<ul style="list-style-type: none"><li>● DCF Grants &amp; On Boarding</li></ul>	
<ul style="list-style-type: none"><li>● Lake County Homeless Workshop</li></ul>	Discussion

# MFHC Governing Board and CoC Ending Homelessness Meeting

## Friday, June 27, 2019 9:00 -11:00 AM

7. Membership Input – <i>Gaps in Service, Ideas, etc.</i>	Provider Input
8. Next Meeting Date – July 26 or August 23, 2019?	Robert Morin
9. Adjourn	Robert Morin

**If you cannot attend in person, please join the meeting from your computer, tablet or smartphone.**

<https://global.gotomeeting.com/join/510606189>

**You can also dial in using your phone. United States: +1 (224) 501-3412**

**Access Code: 510-606-189**

# Call to Order, Welcome, & Introductions



# Approval of Minutes

- CoC Ending Homelessness & Governing Board Minutes



# Standing Committee Reports

# Veterans' Committee - Establishment

by: Stephen Teaster





# Coordinated Access Report

by: Tomi Steinruck for Melissa Simmes



# Performance Report

## No Report - Need for a new Chair



# Strategic Plan

## Governing Board

Name	Representing	County Represented	Year Joined	End of Term
Robert Morin, Eustis City Council	Florida League of Cities	Lake	2017	2020
Melissa Simmes, Advent Health Waterman	Hospitals	Lake	2017	2020
Michael Blessing, Lutheran Services Florida	Mental Health and Substance Abuse	4 Counties	2015	2019
Dale Elzie	VA – past, Faith-based - current		2015	2019
Shannon Sokolowski, Dawn Center	Non-CoC Funded Victim Service Providers, ESG Funded Agency	Hernando	2015	2019

## Governing Board

Name	Representing	County Represented	Year Joined	End of Term
Maureen Wilson, Habitat for Humanity	Affordable Housing	Citrus	2015	2019
Veda Ramirez, Hernando County Government	Local Government Staff/Officials	Hernando	2016	2020
Dr. Alan Holden, United Way of Lake & Sumter Counties	Other homeless subpopulation advocates; Funder	Lake & Sumter	2019	2021
Jessica Peters, Benes Career Academy	Education	Hernando	2019	2021

## Governing Board

Name	Representing	County Represented	Year Joined	End of Term
Steve Smith, Provident Housing Solutions, Inc.	Affordable Housing	Lake	2019	2021
Stephen Teaster, Esq., Office of the Criminal Conflict and Civil Region Counsel	Other homeless subpopulation advocates	Citrus	2019	2021

# Governing Board

**Robert Morin, Chair**, Lake County League of Cities

**Dale Elzie**, Formerly Veterans Administration & Faith Based Advocate RESIGNED

**Dr. Alan Holden**, United Way of Lake & Sumter Counties

**Jessica Peters**, Benes Career Academy

**Steve Smith**, Founder of New Beginnings of Central FL

**Stephen Teaster**, Attorney At Law, Office Of The Criminal Conflict And Civil Region Counsel

**Maureen Wilson**, Habitat for Humanity of Citrus

BEING REPLACED BY PAULA ANSPACH, REALTORS ASSOC. OF CITRUS COUNTY

**Melissa Simmes, Vice Chair**, Advent Health Waterman

**Michael Blessing**, LSF Network (Lutheran Services) RESIGNED & IS BEING REPLACED BY SHERI

GOODWIN, LSF

**Veda Ramirez**, Hernando County Health & Human Services

**Shannon Sokolowski**, Dawn Center (domestic violence shelter provider) RESIGNED

BEING REPLACED BY BARBARA VENDITTO, DAWN CENTER

# Governing Board

- Mainstream service providers whose agencies impact and are impacted by homelessness;
- Those with access to critical resources;
- Those who bring homeless and housing expertise
- At least one (1) ESG-funded agency representative

{Community Leaders}

## Governance Charter Review



# Membership Drive

<b>Hospital(s)</b>	<b>Youth Advocates</b>	<b>Law Enforcement</b>	<b>Local Jail(s)</b>
<b>CDBG/HOME/ESG Entitlement Jurisdiction</b>	<b>EMS/Crisis Response Team(s)</b>	<b>Mental Health Service Organizations</b>	<b>Substance Abuse Service Organizations</b>
<b>Street Outreach Team(s)</b>	<b>Mental Illness Advocates</b>	<b>Disability Advocates</b>	<b>Public Housing Authorities</b>
<b>CoC Funded Youth Homeless Organizations</b>	<b>Non-CoC Funded Youth Homeless Organizations</b>	<b>Local Government Staff/Officials</b>	<b>School Administrators/ Homeless Liaisons</b>
<b>Disability Service Organizations</b>	<b>Non-CoC Funded Victim Service Providers</b>	<b>Domestic Violence Advocates</b>	<b>Substance Abuse Advocates</b>
<b>Lesbian, Gay, Bisexual, Transgender Advocates</b>	<b>LGBT Service Organizations</b>	<b>Agencies that serve survivors of human trafficking</b>	<b>Other homeless subpopulation advocates</b>
<b>Affordable Housing Developer(s)</b>		<b>Homeless or Formerly Homeless Persons</b>	

# Data Update

# Data Update

- Longitudinal Systems Analysis (LSA)
- Stella
- Annual Review of MFIN Policies & Procedures
  - Review Date - August 12, 2019

## MFHC Coordinated Access - By Name List

### Measure #3: Number of Homeless Households

	Oct 25, 2018	Dec 31, 2018	Mar 31, 2019	May 20, 2019	June 27, 2019
<b>Citrus</b>	262	292	177	202	217
<b>Hernando</b>	339	372	408	421	463
<b>Lake</b>	273	340	402	416	472
<b>Sumter</b>	12	12	13	14	15
<b>Total</b>	<b>886</b>	<b>1,016</b>	<b>1,000</b>	<b>1,053</b>	<b>1,167</b>

# MFHC Lead Agency Update

- DCF Grants & On Boarding
- Lake County Homeless Workshop



## Emergency Solutions Grant - \$305,106.45

(July '18 - May'19)

TYPE	Grant Amount	Balance	Goal 92%
RRH	\$230,148.89	\$24,413.23	89.39%
Outreach	\$65,824.00	*\$5,112.38	91.15%
HMIS	\$2,814.00	\$2,814.00	100.00%
Admin	\$14,309.56	\$2,868.26	80.00%

*\*Approximately \$1,510.19 unspent*

## Challenge Grant - \$145,885.82

(September '18 - May'19)

TYPE	Subgrantee	Grant Amount	Balance	% Spent to Date (92%)
Project 1: Coordinated Intake	MFHC	\$9,808.00	\$688.93	92.97%
Project 2: RRH/HP	United Way - Citrus	\$34,500.00	\$3,899.90	89.72%
Project 3: RRH/HP	Catholic Charities	\$16,798.95	\$763.34	95.46%
Project 4: RRH/HP	Lifestream	\$24,200.00	\$2,277.15	90.59%
Project 5: RRH/HP	Dawn Center	\$17,888.00	\$581.02	96.75%
Project 6: Housing Locator	MFHC	\$29,570.00	\$1,507.52	94.06%
Administration		\$11,364.61	\$895.57	92.12%

TANF Grant - \$36,000.00		(July '18 - May'19)	
TYPE	Grant Amount	Balance	Goal 92%
Rent/Mortgage	\$32,810.00	\$1,379.63	95.96%
Utility	\$65,824.00	\$0.00	100.00%
Case Management	\$540.00	\$0.00	100.00%
Administration	\$1,080.06	\$54.78	94.92%



<b>Total TANF Homelessness Prevention Award</b>	<b>\$38,000.00</b>
Client Financial Assistance	<b>\$35,441.51</b>
United Way of Lake & Sumter - R	\$19,000.00
for Lake	9,500.00
for Sumter	9,500.00
United Way of Citrus County - Q	\$8,256.86
Mid Florida Homeless Coalition - O	\$8,184.65
Case Management	<b>\$1,418.49</b>
United Way of Citrus County	\$1,243.14
Mid Florida Homeless Coalition - O	\$175.35
Administration - MFHC - P	<b>\$1,140.00</b>



<b>Total Challenge Grant Award</b>	<b>\$119,000.00</b>
Housing Need	<b>\$59,159.68</b>
Salavare d/b/a Dawn Center - G	\$6,573.30
LifeStream Behavioral Center, Inc. - E	\$32,866.49
United Way of Citrus County, Inc. - D	\$19,719.89
Program Need - MFHC - Coordinated Access - A	<b>\$10,000.00</b>
Service Need - MFHC - Housing Locator - B	<b>\$40,320.32</b>
Administration	<b>\$9,520.00</b>
Mid Florida Homeless Coalition - C	\$7,876.68
LifeStream Behavioral Center, Inc.	\$1,643.32

<b>Total ES Grant Award</b>	<b>\$257,000.00</b>
Rapid Rehousing	<b>\$241,580.00</b>
St. Vincent de Paul Pinellas County, Inc. - M	\$64,646.04
LifeStream Behavioral Center, Inc. - K	\$132,309.46
United Way of Citrus County, Inc. - J	\$44,646.04
Homeless Management Information Systems - H	<b>\$2,570.00</b>
Administration	<b>\$9,520.00</b>
Mid Florida Homeless Coalition, Inc. - I	\$10,434.20
LifeStream Behavioral Center, Inc. - K	\$1,323.10
St. Vincent de Paul Pinellas County, Inc. - M	\$646.46
United Way of Citrus County, Inc. - J	\$446.25

# Lake County Workshop

# EMBRACING *Change* AND ACHIEVING *Success* FOR ALL

## Annual Conference

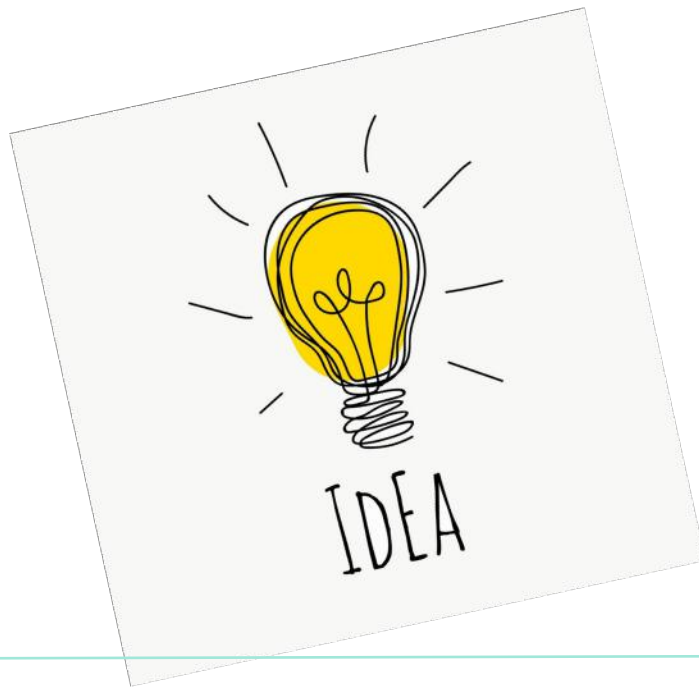
October 9-11, 2019 | [www.fchonline.org](http://www.fchonline.org)  
Rosen Centre Hotel



**OCTOBER 9 - 11, 2019**



# Membership Input – *Gaps in Service, Ideas, etc.*



# Next CoC Ending Homelessness & Governing Board Meeting July 26 or August 23, 2019?



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Thank you,

Mid Florida Homeless Coalition, Inc.

104 E Dampier Street

Inverness, FL 34450

352.860.2308

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